

**COUNTY OF VOLUSIA, FLORIDA**  
**Federal Forfeiture Sharing Special Revenue Fund**  
**Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual**  
**For the Year Ended September 30, 2008**

	<b>Budget</b>	<b>Actual</b>	<b>Variance with Budget - Positive (Negative)</b>
<b>REVENUES</b>			
Interest revenues	\$ 20,200	\$ 2,332	\$ (17,868)
Miscellaneous revenues	305,500	177,748	(127,752)
<b>Total revenues</b>	<u>325,700</u>	<u>180,080</u>	<u>(145,620)</u>
<b>EXPENDITURES</b>			
Current:			
Public safety	334,004	30,842	303,162
<b>Total expenditures</b>	<u>334,004</u>	<u>30,842</u>	<u>303,162</u>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<u>(8,304)</u>	<u>149,238</u>	<u>157,542</u>
<b>Net change in fund balances</b>	<u>(8,304)</u>	<u>149,238</u>	<u>157,542</u>
<b>Fund balances - beginning</b>	<u>8,304</u>	<u>13,345</u>	<u>5,041</u>
<b>Fund balances - ending</b>	<u>\$ -</u>	<u>\$ 162,583</u>	<u>\$ 162,583</u>