

**COUNTY OF VOLUSIA**  
**Hurricane Housing Recovery Program (H.H.R.P.)**  
**Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual**  
**For the Year Ended September 30, 2008**

	<u>Budget</u>	<u>Actual</u>	<u>Variance with Budget - Positive (Negative)</u>
<b>REVENUES</b>			
Intergovernmental revenues	\$ 2,236,729	\$ 2,284,346	\$ 47,617
Interest revenues	106,741	44,287	(62,454)
Miscellaneous revenues	-	1,346	1,346
<b>Total revenues</b>	<u>2,343,470</u>	<u>2,329,979</u>	<u>(13,491)</u>
<b>EXPENDITURES</b>			
Current:			
Economic environment	2,076,779	2,070,270	6,509
Human services	266,691	259,709	6,982
<b>Total expenditures</b>	<u>2,343,470</u>	<u>2,329,979</u>	<u>13,491</u>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Net change in fund balances</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Fund balances - beginning</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Fund balances - ending</b>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>