

SCHEDULE 16
COUNTY OF VOLUSIA, FLORIDA
FULL-TIME EQUIVALENT COUNTY GOVERNMENT EMPLOYEES BY FUNCTION/PROGRAM
LAST NINE FISCAL YEARS

	FISCAL YEAR			
	2008	2007	2006	2005
Governmental Activities				
General Government	541.5	552.5	549.5	534.5
Public Safety	1,519.0	1,569.0	1,523.5	1,492.0
Physical Environment	71.0	75.0	75.0	73.0
Transportation	248.0	242.0	241.0	238.0
Economic Environment	22.0	22.0	22.0	22.0
Human Services	79.5	79.5	79.5	78.5
Culture/Recreation	486.0	500.0	493.0	485.0
Business-Type Activities				
Refuse Disposal	73.8	73.8	73.8	75.8
Daytona Beach International Airport	38.0	38.0	38.0	38.0
Water and Sewer Utilities	58.0	58.0	58.0	56.0
Parking Garage	3.0	-	-	-
Total Full-Time Equivalent Employees	<u>3,139.8</u>	<u>3,209.8</u>	<u>3,153.3</u>	<u>3,092.8</u>

Note: Based on budgeted positions. Information was not available before fiscal year 2000.

Source: County of Volusia, Management and Budget Department

FISCAL YEAR				
2004	2003	2002	2001	2000
543.5	530.5	528.0	568.0	544.0
1,383.0	1,297.0	1,266.0	1,203.0	1,182.0
72.0	67.0	63.0	130.0	123.0
238.0	238.0	237.0	244.0	244.0
21.0	21.0	15.0	13.0	13.0
78.5	77.5	77.5	59.0	61.0
452.4	427.9	419.4	431.0	427.0
75.8	75.8	75.8	75.0	75.0
39.0	43.0	55.5	62.0	63.0
55.0	53.5	51.5	49.0	47.0
-	-	-	-	-
2,958.2	2,831.2	2,788.7	2,834.0	2,779.0