

SCHEDULE 17
COUNTY OF VOLUSIA, FLORIDA
OPERATING INDICATORS BY FUNCTION/PROGRAM
LAST FIVE FISCAL YEARS

	FISCAL YEAR	
	2008	2007
Governmental Activities		
General Government		
Number of municipal elections conducted	21	20
Number of payment vouchers processed	74,835	81,005
Number of vehicles maintained	2,252	2,165
Number of employment applications processed	29,394	24,327
Public Safety		
Number of animal licenses sold	1,471	4,502
Number of dogs & cats picked up by Animal Control	2,976	3,161
Number of inmates oriented, classified and counseled	15,500	15,074
Annual call load for Volusia County Fire Services (calendar year statistics)	18,171	17,735
Number of deaths investigated by Medical Examiner	1,093	1,112
Number of E-911 calls received in Office of the Sheriff	260,525	263,835
Number of building permits issued	6,964	7,290
Transportation		
Miles of paved roads	1,000	964
Miles of dirt roads	94	101
Bascule Bridges	3	3
Miles of bike paths and sidewalks	156	157
Number of traffic signals & other electronic traffic control devices maintained	499	486
Human Services		
Number of clients receiving general fund direct emergency assistance	3,404	6,898
Culture/Recreation		
Number of visitors to the Marine Science Center	46,552	50,132
Total Library circulation	4,150,161	4,094,829
Number of Library users of electronic resources	578,752	469,545
Number of events held at Ocean Center	66	85
Number of attendees of events at Ocean Center	275,685	365,687
Business-type Activities		
Refuse Disposal		
Tons of solid waste processed per year	606,548	629,087
Number of unincorporated residential units served per year	44,221	43,678
Daytona Beach International Airport		
Number of scheduled flights	4,728	5,280
Enplanements (passengers)	322,120	341,018
Deplanements (passengers)	316,621	337,666
Air Freight (pounds)	261,108	294,407
Air Express (pounds)	13,904	47,780
Water and Sewer Utilities		
Number of customers: water	14,391	14,753
Number of customers: sewer	10,793	10,635
Number of new meter installations	75	155
Volusia Transportation Authority		
Number of fixed route passengers	3,299,829	2,936,139
Number of fixed route miles traveled	2,715,433	2,726,075
Number of fixed routes	40	39
Percent of on-time performance	86%	88%

Sources: Various County of Volusia departments

FISCAL YEAR		
2006	2005	2004
23	7	18
86,056	86,500	86,903
2,087	2,170	2,166
21,354	14,500	14,000
4,506	5,112	6,149
1,237	2,725	3,316
15,110	14,820	14,230
18,526	17,115	17,600
913	935	886
242,508	212,610	302,178
9,030	9,507	6,128
944	925	923
113	125	131
3	3	3
157	159	151
419	540	490
6,574	5,677	6,365
45,686	41,105	44,602
3,860,571	4,487,964	4,636,025
763,050	729,015	698,048
86	111	82
452,900	471,331	467,427
728,748	709,528	670,870
43,503	42,444	41,328
5,057	6,306	6,092
275,997	320,089	310,806
274,053	320,156	307,481
179,961	146,257	132,228
206,993	293,266	261,220
14,666	14,871	13,860
10,594	10,147	9,653
1,407	645	650
3,021,643	2,897,111	2,787,640
2,746,881	2,727,625	2,712,747
26	26	26
90%	88%	89%