

SCHEDULE 18
COUNTY OF VOLUSIA, FLORIDA
CAPITAL ASSET STATISTICS BY FUNCTIONAL DEPARTMENT
LAST FIVE FISCAL YEARS

	FISCAL YEAR		
	2008	2007	2006
Governmental Activities			
General Government			
Number of administrative/office facilities	95	94	128
Number of warehouse/industrial facilities	71	71	67
Total number of facilities operated & maintained	166	165	195
Square footage of facilities operated & maintained	1,819,520	1,784,652	1,813,608
Number of light-duty vehicles	173	163	146
Number of medium-duty vehicles	450	455	441
Number of heavy-duty vehicles	963	885	766
Public Safety			
Number of ladder trucks	0	1	1
Number of pumper trucks	32	33	28
Number of fire stations	24	24	24
Number of sheriff vehicles	565	569	567
Average age of sheriff vehicles (years)	4	5	3
Average annual mileage per sheriff vehicle	33,000	36,000	36,000
Transportation			
Total paved lane miles	1,000	964	944
Total unpaved lane miles	94	101	113
Culture/Recreation			
Park acres	11,210	11,210	11,210
Park acreage - developed	793	793	793
Recreation/community centers	5	5	5
Baseball/softball diamonds	28	28	26
Playgrounds	24	24	24
Tennis courts	6	6	6
Basketball courts	14	14	14
Soccer/football fields	5	5	5
Business-type Activities			
Water and Sewer Utilities			
Treatment capacity (peak - million gallons/day)	4.93	4.58	4.57
Storage capacity (million gallons)	8.37	8.37	8.37
Distribution mains (miles)	233	233	231
Supply wells	28	27	25
Sewer lines	187	187	185
Lift stations	107	107	109
Treatment capacity (million gallons per day)	2.87	2.39	2.35
Volusia Transportation Authority			
Number of fixed route Votran buses	53	56	56

Sources: Various County of Volusia departments

FISCAL YEAR	
2005	2004
128	128
67	67
195	195
1,813,608	1,813,608
105	104
447	473
769	868
1	1
28	27
23	22
554	558
3	5
36,000	36,000
925	923
125	131
11,210	11,210
785	785
5	5
26	26
24	24
6	6
14	13
5	5
3.86	3.82
8.37	8.37
231	231
26	26
185	185
104	102
2.42	2.21
56	56