

COUNTY OF VOLUSIA, FLORIDA
Statement of Activities
For the Year Ended September 30, 2009

FUNCTIONS/PROGRAMS	Expenses	Program Revenues		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
Primary Government:				
Governmental activities:				
General government	\$ 66,181,105	\$ 13,820,164	\$ 2,828,248	\$ 519,874
Public safety	142,200,482	21,205,555	6,168,311	1,930,880
Physical environment	6,508,365	5,122,650	903,084	178,111
Transportation	28,633,671	2,073,765	8,732,423	15,204,730
Economic environment	19,973,864	385,305	2,091,576	4,599,401
Human services	20,750,157	1,277,072	6,127,074	938,909
Culture/recreation	52,581,962	6,635,285	757,528	2,950,385
Interest on long-term debt	10,232,969	-	-	-
Total governmental activities	347,062,575	50,519,796	27,608,244	26,322,290
Business-type activities:				
Refuse disposal	20,022,046	15,662,243	-	251,741
Daytona Beach International Airport	15,952,429	8,422,591	2,947,738	4,131,588
Volusia Transportation Authority	20,511,281	3,123,768	5,759,114	1,017,743
Water and sewer utilities	12,354,869	11,527,237	-	680,549
Parking garage	2,303,761	2,023,642	-	7,545
Garbage collection	7,026,079	6,026,019	13,714	-
Total business-type activities	78,170,465	46,785,500	8,720,566	6,089,166
Total primary government	\$ 425,233,040	\$ 97,305,296	\$ 36,328,810	\$ 32,411,456
Component Units:				
Clerk of the Circuit Court	\$ 19,520,412	\$ 17,631,912	\$ 602,215	\$ -
Volusia County Law Library	581,034	12,962	-	-
Emergency Medical Foundation, Inc.	16,350,904	17,508,969	25,679	-
Total component units	\$ 36,452,350	\$ 35,153,843	\$ 627,894	\$ -

General Revenues:

- Property tax
- Sales tax
- Public service tax
- Gas tax
- Tourist and convention development taxes
- State revenue sharing not restricted to specific programs
- Intergovernmental revenues not restricted to specific programs
- Interest revenue
- Miscellaneous
- Grants and contributions not restricted to specific programs
- Transfers
- Total general revenues, contributions, and transfers
- Change in net assets
- Net assets - beginning
- Net assets - ending

The notes to the financial statements are an integral part of this statement.

Net (Expense) Revenue and Changes in Net Assets				
Primary Government			Component Units	
Governmental Activities	Business-type Activities	Total		
\$ (49,012,819)	\$ -	\$ (49,012,819)		
(112,895,736)	-	(112,895,736)		
(304,520)	-	(304,520)		
(2,622,753)	-	(2,622,753)		
(12,897,582)	-	(12,897,582)		
(12,407,102)	-	(12,407,102)		
(42,238,764)	-	(42,238,764)		
(10,232,969)	-	(10,232,969)		
<u>(242,612,245)</u>	<u>-</u>	<u>(242,612,245)</u>		
-	(4,108,062)	(4,108,062)		
-	(450,512)	(450,512)		
-	(10,610,656)	(10,610,656)		
-	(147,083)	(147,083)		
-	(272,574)	(272,574)		
-	(986,346)	(986,346)		
<u>-</u>	<u>(16,575,233)</u>	<u>(16,575,233)</u>		
<u>(242,612,245)</u>	<u>(16,575,233)</u>	<u>(259,187,478)</u>		
			\$ (1,286,285)	
			(568,072)	
			<u>1,183,744</u>	
			<u>(670,613)</u>	
236,246,448	-	236,246,448	-	
15,493,143	-	15,493,143	-	
11,178,942	-	11,178,942	-	
15,138,028	-	15,138,028	-	
13,575,138	-	13,575,138	-	
6,493,676	-	6,493,676	-	
886,911	-	886,911	-	
12,941,682	1,240,857	14,182,539	139,186	
2,936,053	76,385	3,012,438	281,897	
-	-	-	558,736	
<u>(10,011,830)</u>	<u>10,011,830</u>	<u>-</u>	<u>-</u>	
<u>304,878,191</u>	<u>11,329,072</u>	<u>316,207,263</u>	<u>979,819</u>	
62,265,946	(5,246,161)	57,019,785	309,206	
669,264,434	189,240,832	858,505,266	17,880,963	
<u>\$ 731,530,380</u>	<u>\$ 183,994,671</u>	<u>\$ 915,525,051</u>	<u>\$ 18,190,169</u>	