SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE

FEDERAL / STATE AGENCY	CFDA/	CONTRACT		AMOUNT
PASS-THROUGH ENTITY	CSFA	GRANT		PROVIDED TO
FEDERAL PROGRAM / STATE PROJECT	NUMBER	IDENTIFICATION NUMBER	EXPENDITURES	SUBRECIPIENTS
FEDERAL AGENCY				
Department of Agriculture Direct:				
Watershed Protection & Flood Prevention Program (Recovery Act Funded) Passed through Florida Department of Education:	10.923	69-4209-9-1711	319,999 \$	0
Summer Food Service Program for Children - Child Nutrition Cluster	10.559	04-0879	414,102	0
Total Department of Agriculture			734,101	0
Department of Housing and Urban Development Direct:				
Community Development Block Grant / Entitlement Grants	14.218	B-04-UC-12-0008	0	0
Community Development Block Grant / Entitlement Grants	14.218	B-05-UC-12-0008	124,431	124,431
Community Development Block Grant / Entitlement Grants	14.218	B-06-UC-12-0008	389,392	250,333
Community Development Block Grant / Entitlement Grants	14.218	B-07-UC-12-0008	686,774	363,474
Community Development Block Grant / Entitlement Grants	14.218	B-08-UC-12-0008	1,313,444	510,188
Total CDBG Entitlement Grant Cluster			2,514,041	1,248,426
Community Development Block Grant / State's Program Cluster	14.228	06DB-3C-06-74-01-W35	10,600	0
Emergency Shelter Program	14.231	S-07-UC-12-0021	900	0
Emergency Shelter Program Emergency Shelter Program	14.231	S-08-UC-12-0021	83,869	57,905
Total Emergency Shelter Program	14.231	3-08-00-12-0021	84,769	57,905
Total Emergency Sheller Program			84,709	37,903
HOME Investment Partnership Program	14.239	M04-UC-12-0221	49,176	0
HOME Investment Partnership Program	14.239	M05-UC-12-0221	316,040	0
HOME Investment Partnership Program	14.239	M06-UC-12-0221	21,365	21,365
HOME Investment Partnership Program	14.239	M07-UC-12-0221 ADMIN	16,994	3,575
HOME Investment Partnership Program	14.239	M07-UC-12-0221 PROG	46,512	0
HOME Investment Partnership Program	14.239	M08-UC-12-0221 ADMIN	56,174	0
HOME Investment Partnership Program	14.239	M08-UC-12-0221 PROG	152,050	0
HOME Investment Partnership Program-Tenant Based Rental Asst	14.239	2005-120 TBRA	192,295	0
Total HOME Investment Partnership Program	11.207	2000 120 1211	850,606	24,940
Neighborhood Stabilization Program (Recovery Act Funded)	14.256	B-08-UN-12-0019	13,963	0
Section 8 Housing Choice Vouchers	14.871	FL-113/DHAP	6,835	0
Section 8 Housing Choice Vouchers	14.871	FL-113/PORT INS	264,452	0
Section 8 Housing Choice Vouchers	14.871	FL-113/S-8 VCHR	1,997,760	0
Total Section 8 Housing Choice Vouchers	14.071	12-113/5-6 VEHK	2,269,047	0
Total Department of Housing and Urban Development			5,743,026	1,331,271
Department of the Interior Direct:				
Payment in Lieu of Taxes (PILT)	15.226	PILT 08, 09	52,208	0
National Fire Plan-Wildlife Urban Interface Community Assistance				
-Lake Woodruff Fire Prevention Preparedness	15.228	401814G189	947	0
Zuke Woodfull The Provention Propuledness	13.220	101011010)		
Coastal Impact Assistance Program	15.630	401818J521	13,000	0
Passed through Florida Department of Environmental Protection: Outdoor Recreation-Acquisition, Development & Planning -				
Colby-Alderman Park	15.916	LW533	125,890	0
Ormond Beachfront Park	15.916	LW560	0	0
Total Outdoor Recreation-Acquisition, Development & Planning	13.710	500	125,890	0
Total Department of the Interior			192,045	0
· · · · · · · · · · · · · · · · · · ·			2,2,010	

FEDERAL / STATE AGENCY	CFDA/	CONTRACT		AMOUNT
PASS-THROUGH ENTITY	CSFA	GRANT		PROVIDED TO
FEDERAL PROGRAM / STATE PROJECT	NUMBER	IDENTIFICATION NUMBER	EXPENDITURES	SUBRECIPIENTS
Department of Labor				
Direct:				
COBRA Premium Assistance (Recovery Act Funded)	17.151	FY2009	8,399 \$	0
Total Department of Labor			8,399	0
Department of Health and Human Services				
Passed through Florida Department of Community Affairs:				
Low Income Home Energy Assistance Program	93.568	08EA-7B-06-74-01-031	355,597	0
Low Income Home Energy Assistance Program	93.568	09EA-7K-06-74-01-031	1,402,980	0
Total Low Income Home Energy Assistance Program			1,758,577	0
Community Services Block Grant Program	93.569	09SB-6V-06-74-01-033	466,497	0
Total Department of Health and Human Services			2,225,074	0
Department of Justice				
Direct:	1.5.50.5	2000 AB BW 1261	21.000	Ď.
State Criminal Alien Assistance Program	16.606	2008-AP-BX-1261	21,900	0
Bulletproof Vest Partnership	16.607	0526-07	0	0
Bulletproof Vest Partnership	16.607	0526-08	0	0
Bulletproof Vest Partnership	16.607	OMB #1121-0235	6,582	0
Bulletproof Vest Partnership	16.607	OMB #1121-0236	14,802	0
Total Bulletproof Vest Partnership			21,384	0
Passed through Florida Department of Law Enforcement:				
Edward Byrne Memorial Justice Assistance Grant	16.738	2008-DJ-BX-0092	30,298	0
Edward Byrne Memorial Justice Assistance Grant	16.738	2009-JAGC-VOLU-1-T7-0071	9,145	0
Edward Byrne Memorial Justice Assistance Grant	16.738	2009-JAGC-VOLU-3-T7-085	41,155	41,155
Edward Byrne Memorial Justice Assistance Grant	16.738	2009-JAGC-VOLU-2-T7-101	41,155	41,155
Total Edward Byrne Memorial Justice Assistance Grant			121,753	82,310
Paul Coverdell Forensic Sciences Improvement Grant	16.742	2008-CD-BX-0055	31,000	0
Paul Coverdell Forensic Sciences Improvement Grant	16.742	2008-CD-BX-0020	5,631	0
Paul Coverdell Forensic Sciences Improvement Grant	16.742	2007-CD-BX-0059	499	0
Total Paul Coverdell Forensic Sciences Improvement Grant			37,130	0
Edward Byrne Memorial Justice Assistance Program (Recovery Act Funded)	16.804	2009-F1688-FL-SB	0	0
Passed through Florida Office of the Attorney General:				
Crime Victim Assistance - Victims Advocate	16.575	V8071	85,431	0
Total Department of Justice	10.575	70071	287,598	82,310
Election Assistance Commission (EAC)				
Direct:				
Help America Vote Act - Voter Education	90.401	Voter Education 06	11,464	0
Help America Vote Act - Voter Education	90.401	Voter Education 08	49,510	0
Help America Vote Act - Voter Education	90.401	Voter Education 09	0	0
Help America Vote	90.401	HAVA 06	1,309	0
Help America Vote	90.401	HAVA 07	2,906	0
Total Election Assistance Commission (EAC)			65,189	0
Environmental Protection Agency				
Direct:				
Capitalization Grant for Drinking Water - State Revolving Funds	66.458	CS120001-090	3,957,440	0
Passed through St. John's River Water Management District:				
National Estuary Program-Water Quality Monitoring Mosquito Lagoon	66.456	25247	24,206	0
Total Environmental Protection Agency			3,981,646	0

FEDERAL / STATE AGENCY PASS-THROUGH ENTITY FEDERAL PROGRAM / STATE PROJECT Federal Department of Transportation Division: Federal Highway Administration Passed through Florida Department of Transportation: Highway Planning & Construction - Emergency Relief Tropical Storm Fay Highway Planning & Construction - Countywide Traffic Signals Upgrade Highway Planning & Construction - LAP East Central Regional Rail Trail Highway Planning & Construction - Design of Spring to Spring Trail Highway Planning & Construction - Design of Spring to Spring Trail Highway Planning & Construction - East Central Regional Rail Trail Highway Planning & Construction - Deal and Train Station Highway Planning & Construction - Del and Train Station Division: Federal Planning & Construction - Dirksen Intersection Improvements Highway Planning & Construction - Dirksen Intersection Improvements Division: Federal Planning & Construction - Leavitt Ave Sidewalk Dipmay Planning & Construction - Leavitt Ave Sidewalk Dipmay Planning & Construction - Mango Tree & 27th St Sidewalk Dipmay Planning & Construction - Baxter St Sidewalk Dipmay Planning & Construction - Dirksen Drive Trail Design Division: Federal Righway Planning & Construction - Dirksen Drive Trail Design Division: Federal Righway Planning & Construction - Sound Bvd Reconstruction Division: Federal Highway Administration Division: Federal Highway Administration Division: Federal Transit Administration Division: Federal Transit Administration Division: Federal Transit Administration	105,207 \$ 0 105,800 64,062 479,416 0 0 14,410 28,797 4,021 17,835 6,131 834 1,434,498 18,456 0 0 0	0 0 0 0 0 0 0 0 0
Pederal Department of Transportation Division: Federal Highway Administration Passed through Florida Department of Transportation: Highway Planning & Construction - Emergency Relief Tropical Storm Fay Highway Planning & Construction - Countywide Traffic Signals Upgrade Highway Planning & Construction - LAP East Central Regional Rail Trail Highway Planning & Construction - Design of Spring to Spring Trail Division: Secondary Planning & Construction - Design of Spring to Spring Trail Division: Secondary Planning & Construction - Design of Spring to Spring Trail Division: Federal Trainst Administration Passed through Planning & Construction - Detand Train Station Division: Federal Trainst Administration Passed through Planning & Construction - Dirksen Intersection Improvements Division: Federal Trainst Administration Passed through Planning & Construction - Sparkman Ave Sidewalk Division: Federal Trainst Administration Passed through Planning & Construction - Alarport Road Paved Shoulders Division: Federal Trainst Administration	105,207 \$ 0 105,800 64,062 479,416 0 0 14,410 28,797 4,021 17,835 6,131 834 1,434,498 18,456 0	0 0 0 0 0 0 0 0 0 0
Division: Federal Highway Administration Passed through Florida Department of Transportation: Highway Planning & Construction - Emergency Relief Tropical Storm Fay Highway Planning & Construction - Countywide Traffic Signals Upgrade Highway Planning & Construction - LAP East Central Regional Rail Trail Division: ACP9 Highway Planning & Construction - Design of Spring to Spring Trail Division: ACP9 Highway Planning & Construction - Design of Spring Trail Division: ACP9 Highway Planning & Construction - Desart Central Regional Rail Trail Division: Federal Highway Planning & Construction - Desart Central Regional Rail Trail Division: Federal Transit Administration APF86 APF61 \$ APF61 \$ APF66 APF86 APF86	0 105,800 64,062 479,416 0 0 14,410 28,797 4,021 17,835 6,131 834 1,434,498 18,456	0 0 0 0 0 0 0 0 0
Division: Federal Highway Administration Passed through Florida Department of Transportation: Highway Planning & Construction - Emergency Relief Tropical Storm Fay Highway Planning & Construction: Highway Planning & Construction: LAP East Central Regional Rail Trail Highway Planning & Construction - Design of Spring to Spring Trail Division: AOP96 Highway Planning & Construction - Design of Spring Trail Division: AOP96 Highway Planning & Construction - Design of Spring Trail Division: AOP96 Highway Planning & Construction - Deland Train Station Division: AOP96 Highway Planning & Construction - Deland Train Station Division: AOP96 AOP96 AOP96 AOP96 Bighway Planning & Construction - Deland Train Station Division: AOP96 AOP96 AOP96 AOP96 AOP96 AOP96 Bighway Planning & Construction - Deland Train Station Division: AOP96 AOP97 AOP96 AOP97 AOP97 AOP96 AOP96 AOP97 A	0 105,800 64,062 479,416 0 0 14,410 28,797 4,021 17,835 6,131 834 1,434,498 18,456	0 0 0 0 0 0 0 0 0
Passed through Florida Department of Transportation: Highway Planning & Construction - Emergency Relief Tropical Storm Fay Highway Planning & Construction - Countywide Traffic Signals Upgrade Highway Planning & Construction - LAP East Central Regional Rail Trail 10.205 Highway Planning & Construction - Design of Spring to Spring Trail 20.205 Highway Planning & Construction - Design of Spring to Spring Trail 20.205 Highway Planning & Construction - Design of Spring Trail 20.205 Highway Planning & Construction - Det. and Train Station 20.205 Highway Planning & Construction - Det. and Train Station 20.205 Highway Planning & Construction - Dirksen Intersection Improvements 20.205 Highway Planning & Construction - Dirksen Intersection Improvements 20.205 Highway Planning & Construction - Leavitt Ave Sidewalk 20.205 Highway Planning & Construction - Leavitt Ave Sidewalk Construction 20.205 Highway Planning & Construction - Airport Road Paved Shoulders Highway Planning & Construction - Mango Tree & 27th St Sidewalk 20.205 Highway Planning & Construction - Dirksen Drive Trail Design Highway Planning & Construction - Dirksen Drive Trail Design Highway Planning & Construction - Durn Ave Extension 20.205 Highway Planning & Construction - CR4139 Resurfacing Division: Federal Highway Administration Division: Federal Highway Administration	0 105,800 64,062 479,416 0 0 14,410 28,797 4,021 17,835 6,131 834 1,434,498 18,456	0 0 0 0 0 0 0 0 0
Highway Planning & Construction - Emergency Relief Tropical Storm Fay Highway Planning & Construction - Countywide Traffic Signals Upgrade Highway Planning & Construction - LAP East Central Regional Rail Trail Highway Planning & Construction - Design of Spring to Spring Trail 20.205 AOP96 Highway Planning & Construction - Design of Spring to Spring Trail 20.205 Highway Planning & Construction - Design of Spring to Spring Trail 20.205 Highway Planning & Construction - DeLand Train Station 20.205 Highway Planning & Construction - Dirksen Intersection Improvements Highway Planning & Construction - Sparkman Ave Sidewalk Highway Planning & Construction - Leavitt Ave Sidewalk Highway Planning & Construction - Leavitt Ave Sidewalk Highway Planning & Construction - Airport Road Paved Shoulders Highway Planning & Construction - Mango Tree & 27th St Sidewalk Highway Planning & Construction - Baxter St Sidewalk 20.205 Highway Planning & Construction - Dirksen Drive Trail Design Highway Planning & Construction - Dirksen Drive Trail Design Highway Planning & Construction - Dunn Ave Extension Highway Planning & Construction - CR4139 Resurfacing Highway Planning & Construction - CR4139 Resurfacing Highway Planning & Construction - CR4139 Resurfacing Highway Planning & Construction - Clyde Morris & Herbert St Total Highway Planning & Construction Cluster Passed through Florida Department of Environmental Protection: Recreational Trails Program - Spring to Spring Trail Phase 7A Total Division: Federal Highway Administration	0 105,800 64,062 479,416 0 0 14,410 28,797 4,021 17,835 6,131 834 1,434,498 18,456	0 0 0 0 0 0 0 0 0
Highway Planning & Construction - Countywide Traffic Signals Upgrade Highway Planning & Construction - LAP East Central Regional Rail Trail 20.205 AOP96 Highway Planning & Construction - Design of Spring to Spring Trail 20.205 AOZ69 Highway Planning & Construction - East Central Regional Rail Trail 20.205 APB91 Highway Planning & Construction - DeLand Train Station 20.205 AE888 Highway Planning & Construction - South Atlantic Ave Streetscape 20.205 AF402 Highway Planning & Construction - Dirksen Intersection Improvements 20.205 AM639 Highway Planning & Construction - Sparkman Ave Sidewalk 20.205 AP232 Highway Planning & Construction - Leavitt Ave Sidewalk Construction 20.205 AOL42/AP973 Highway Planning & Construction - Airport Road Paved Shoulders 20.205 AOL42/AP973 Highway Planning & Construction - Mango Tree & 27th St Sidewalk 20.205 AOH30/APF05 Highway Planning & Construction - Baxter St Sidewalk 20.205 APB22 Highway Planning & Construction - Dirksen Drive Trail Design 20.205 APB20 Highway Planning & Construction - Dirksen Drive Trail Design 20.205 APB20 Highway Planning & Construction - Saxon Blvd Reconstruction 20.205 APB20 Highway Planning & Construction - Saxon Blvd Reconstruction 20.205 APB138 Highway Planning & Construction - Clyde Roards Resultating 20.205 APM12 Highway Planning & Construction - Clyde Morris & Herbert St 20.205 APM12 Highway Planning & Construction - Olyde Road/CR4162 Paved Shoulders 20.205 APM44 Highway Planning & Construction - Clyde Morris & Herbert St 20.205 APD97 Total Highway Planning & Construction Cluster Passed through Florida Department of Environmental Protection: Recreational Trails Program - Spring to Spring Trail Phase 7A 20.219 T26005 Total Division: Federal Highway Administration	0 105,800 64,062 479,416 0 0 14,410 28,797 4,021 17,835 6,131 834 1,434,498 18,456	0 0 0 0 0 0 0 0 0
Highway Planning & Construction - LAP East Central Regional Rail Trail Highway Planning & Construction - Design of Spring to Spring Trail 20.205 AOZ69 Highway Planning & Construction - East Central Regional Rail Trail Highway Planning & Construction - East Central Regional Rail Trail 20.205 APB91 Highway Planning & Construction - South Atlantic Ave Streetscape Highway Planning & Construction - Dirksen Intersection Improvements Highway Planning & Construction - Dirksen Intersection Improvements Highway Planning & Construction - Sparkman Ave Sidewalk 20.205 AP232 Highway Planning & Construction - Leavitt Ave Sidewalk Construction Highway Planning & Construction - Airport Road Paved Shoulders Highway Planning & Construction - Mango Tree & 27th St Sidewalk Highway Planning & Construction - Baxter St Sidewalk Highway Planning & Construction - Baxter St Sidewalk Highway Planning & Construction - Durn Ave Extension Highway Planning & Construction - Durn Ave Extension Highway Planning & Construction - Saxon Blvd Reconstruction Highway Planning & Construction - CR4139 Resurfacing Highway Planning & Construction - CR4139 Resurfacing Highway Planning & Construction - Oyle Road/CR4162 Paved Shoulders Total Highway Planning & Construction Cluster Passed through Florida Department of Environmental Protection: Recreational Trails Program - Spring to Spring Trail Phase 7A Total Division: Federal Highway Administration	105,800 64,062 479,416 0 0 0 14,410 28,797 4,021 17,835 6,131 834 1,434,498 18,456	0 0 0 0 0 0 0 0 0
Highway Planning & Construction - Design of Spring to Spring Trail Highway Planning & Construction - East Central Regional Rail Trail Highway Planning & Construction - DeLand Train Station DeLand Train Station 20.205 ABB91 Highway Planning & Construction - DeLand Train Station 20.205 AF402 Highway Planning & Construction - Dirksen Intersection Improvements Highway Planning & Construction - Dirksen Intersection Improvements Highway Planning & Construction - Sparkman Ave Sidewalk Highway Planning & Construction - Leavitt Ave Sidewalk Construction Highway Planning & Construction - Leavitt Ave Sidewalk Construction Highway Planning & Construction - Airport Road Paved Shoulders Highway Planning & Construction - Mango Tree & 27th St Sidewalk 20.205 Highway Planning & Construction - Baxter St Sidewalk 20.205 Highway Planning & Construction - Dirksen Drive Trail Design Highway Planning & Construction - Dunn Ave Extension Highway Planning & Construction - Dunn Ave Extension Highway Planning & Construction - Saxon Blvd Reconstruction Highway Planning & Construction - CR4139 Resurfacing Highway Planning & Construction - Doyle Road/CR4162 Paved Shoulders Highway Planning & Construction - Clyde Morris & Herbert St 20.205 APD97 Total Highway Planning & Construction Cluster Passed through Florida Department of Environmental Protection: Recreational Trails Program - Spring to Spring Trail Phase 7A Total Division: Federal Highway Administration	64,062 479,416 0 0 0 14,410 28,797 4,021 17,835 6,131 834 1,434,498 18,456	0 0 0 0 0 0 0 0
Highway Planning & Construction - East Central Regional Rail Trail Highway Planning & Construction - DeLand Train Station Division: Federal Trainst Administration 20.205 APB91 APB91 APB91 Bighway Planning & Construction - DeLand Train Station 20.205 AF402 AF402 AF402 Highway Planning & Construction - Dirksen Intersection Improvements 20.205 AM639 Highway Planning & Construction - Dirksen Intersection Improvements 20.205 AM639 Highway Planning & Construction - Leavitt Ave Sidewalk 20.205 AP232 Highway Planning & Construction - Leavitt Ave Sidewalk Construction 20.205 AOL42/AP973 Highway Planning & Construction - Airport Road Paved Shoulders 20.205 Highway Planning & Construction - Baxter St Sidewalk 20.205 APB09 Highway Planning & Construction - Dirksen Drive Trail Design Bighway Planning & Construction - Dirksen Drive Trail Design Dunn Ave Extension 20.205 APB20 Highway Planning & Construction - Saxon Blvd Reconstruction 20.205 APD97 Highway Planning & Construction - CR4139 Resurfacing 20.205 APM12 Highway Planning & Construction - Doyle Road/CR4162 Paved Shoulders Total Highway Planning & Construction Cluster Passed through Florida Department of Environmental Protection: Recreational Trails Program - Spring to Spring Trail Phase 7A Total Division: Federal Highway Administration	479,416 0 0 0 14,410 28,797 4,021 17,835 6,131 834 1,434,498 18,456 0	0 0 0 0 0 0 0
Highway Planning & Construction - DeLand Train Station Highway Planning & Construction - South Atlantic Ave Streetscape Highway Planning & Construction - Dirksen Intersection Improvements Highway Planning & Construction - Sparkman Ave Sidewalk Highway Planning & Construction - Sparkman Ave Sidewalk Highway Planning & Construction - Leavitt Ave Sidewalk Construction Leavitt Ave Sidewalk Construction Highway Planning & Construction - Leavitt Ave Sidewalk Construction Highway Planning & Construction - Mango Tree & 27th St Sidewalk Highway Planning & Construction - Baxter St Sidewalk Highway Planning & Construction - Baxter St Sidewalk Highway Planning & Construction - Dirksen Drive Trail Design Highway Planning & Construction - Dunn Ave Extension Highway Planning & Construction - Dunn Ave Extension Highway Planning & Construction - Cat-139 Resurfacing Highway Planning & Construction - Cat-139 Resurfacing Highway Planning & Construction - Cyde Morris & Herbert St Total Highway Planning & Construction - Clyde Morris & Herbert St Total Highway Planning & Construction Cluster Passed through Florida Department of Environmental Protection: Recreational Trails Program - Spring to Spring Trail Phase 7A Total Division: Federal Highway Administration	0 0 14,410 28,797 4,021 17,835 6,131 834 1,434,498 18,456 0	0 0 0 0 0 0
Highway Planning & Construction - South Atlantic Ave Streetscape Highway Planning & Construction - Dirksen Intersection Improvements Highway Planning & Construction - Sparkman Ave Sidewalk Highway Planning & Construction - Leavitt Ave Sidewalk Construction Highway Planning & Construction - Leavitt Ave Sidewalk Construction Leavitt Ave Sidewalk Construction Leavitt Ave Sidewalk 20.205 Highway Planning & Construction - Leavitt Ave Sidewalk Construction Leavitt Ave Sidewalk 20.205 Highway Planning & Construction - Airport Road Paved Shoulders Highway Planning & Construction - Mango Tree & 27th St Sidewalk Leaving Planning & Construction - Baxter St Sidewalk Leaving Planning & Construction - Dirksen Drive Trail Design Highway Planning & Construction - Dirksen Drive Trail Design Highway Planning & Construction - Dunn Ave Extension Leaving Planning & Construction - Dunn Ave Extension Leaving Planning & Construction - Saxon Blvd Reconstruction Leaving Planning & Construction - CR4139 Resurfacing Leaving Planning & Construction - CR4139 Resurfacing Leaving Planning & Construction - Clyde Morris & Herbert St Leaving Planning & Construction - Clyde Morris & Herbert St Leaving Planning & Construction - Clyde Morris & Herbert St Leaving Planning & Construction - Clyde Morris & Herbert St Leaving Planning & Construction - Clyde Morris & Herbert St Leaving Planning & Construction - Clyde Morris & Herbert St Leaving Planning & Construction - Clyde Morris & Herbert St Leaving Planning & Construction - Clyde Morris & Herbert St Leaving Planning & Construction - Clyde Morris & Herbert St Leaving Planning Reversion - Clyde Morris & Herbert St Leaving Planning Reversion - Clyde Morris & Herbert St Leaving Planning Reversion - Clyde Morris & Herbert St Leaving Planning Reversion - Clyde Morris & Herbert St Leaving Planning Reversion - Clyde Morris & Herbert St Leaving Planning Plannin	0 0 14,410 28,797 4,021 17,835 6,131 834 1,434,498 18,456 0	0 0 0 0 0
Highway Planning & Construction - Dirksen Intersection Improvements Highway Planning & Construction - Sparkman Ave Sidewalk Highway Planning & Construction - Leavitt Ave Sidewalk Construction Highway Planning & Construction - Airport Road Paved Shoulders Highway Planning & Construction - Airport Road Paved Shoulders Highway Planning & Construction - Mango Tree & 27th St Sidewalk 20.205 Highway Planning & Construction - Baxter St Sidewalk Highway Planning & Construction - Dirksen Drive Trail Design Highway Planning & Construction - Dunn Ave Extension Highway Planning & Construction - Dunn Ave Extension Highway Planning & Construction - Saxon Blvd Reconstruction Highway Planning & Construction - CR4139 Resurfacing Highway Planning & Construction - Doyle Road/CR4162 Paved Shoulders Highway Planning & Construction - Clyde Morris & Herbert St Total Highway Planning & Construction Cluster Passed through Florida Department of Environmental Protection: Recreational Trails Program - Spring to Spring Trail Phase 7A Total Division: Federal Highway Administration Division: Federal Transit Administration	0 14,410 28,797 4,021 17,835 6,131 834 1,434,498 18,456 0	0 0 0 0
Highway Planning & Construction - Sparkman Ave Sidewalk Highway Planning & Construction - Leavitt Ave Sidewalk Construction Highway Planning & Construction - Airport Road Paved Shoulders Highway Planning & Construction - Airport Road Paved Shoulders Highway Planning & Construction - Mango Tree & 27th St Sidewalk 20.205 Highway Planning & Construction - Baxter St Sidewalk 20.205 Highway Planning & Construction - Daxter St Sidewalk 20.205 Highway Planning & Construction - Dunn Ave Extension Highway Planning & Construction - Dunn Ave Extension Highway Planning & Construction - Saxon Blvd Reconstruction 20.205 Highway Planning & Construction - CR4139 Resurfacing Highway Planning & Construction - Doyle Road/CR4162 Paved Shoulders Highway Planning & Construction - Clyde Morris & Herbert St Total Highway Planning & Construction Cluster Passed through Florida Department of Environmental Protection: Recreational Trails Program - Spring to Spring Trail Phase 7A Total Division: Federal Highway Administration	14,410 28,797 4,021 17,835 6,131 834 1,434,498 18,456 0	0 0 0 0
Highway Planning & Construction - Leavitt Ave Sidewalk Construction Highway Planning & Construction - Airport Road Paved Shoulders Highway Planning & Construction - Mango Tree & 27th St Sidewalk Highway Planning & Construction - Baxter St Sidewalk Highway Planning & Construction - Dirksen Drive Trail Design Highway Planning & Construction - Dunn Ave Extension Highway Planning & Construction - Dunn Ave Extension Highway Planning & Construction - Saxon Blvd Reconstruction Highway Planning & Construction - CR4139 Resurfacing Highway Planning & Construction - Doyle Road/CR4162 Paved Shoulders Highway Planning & Construction - Oyle Road/CR4162 Paved Shoulders Total Highway Planning & Construction Cluster Passed through Florida Department of Environmental Protection: Recreational Trails Program - Spring to Spring Trail Phase 7A Total Division: Federal Highway Administration Division: Federal Transit Administration	28,797 4,021 17,835 6,131 834 1,434,498 18,456 0	0 0 0
Highway Planning & Construction - Airport Road Paved Shoulders Highway Planning & Construction - Mango Tree & 27th St Sidewalk 20.205 AP009 Highway Planning & Construction - Baxter St Sidewalk Highway Planning & Construction - Dirksen Drive Trail Design Highway Planning & Construction - Dunn Ave Extension Highway Planning & Construction - Dunn Ave Extension Highway Planning & Construction - Saxon Blvd Reconstruction Highway Planning & Construction - CR4139 Resurfacing Highway Planning & Construction - Doyle Road/CR4162 Paved Shoulders Highway Planning & Construction - Clyde Morris & Herbert St Total Highway Planning & Construction Cluster Passed through Florida Department of Environmental Protection: Recreational Trails Program - Spring to Spring Trail Phase 7A Total Division: Federal Highway Administration Division: Federal Transit Administration	4,021 17,835 6,131 834 1,434,498 18,456	0 0
Highway Planning & Construction - Mango Tree & 27th St Sidewalk 20.205 APO09 Highway Planning & Construction - Baxter St Sidewalk 20.205 APB22 Highway Planning & Construction - Dirksen Drive Trail Design 20.205 APB20 Highway Planning & Construction - Dunn Ave Extension 20.205 APH38 Highway Planning & Construction - Saxon Blvd Reconstruction 20.205 APD97 Highway Planning & Construction - CR4139 Resurfacing 20.205 APM12 Highway Planning & Construction - Doyle Road/CR4162 Paved Shoulders 20.205 APN44 Highway Planning & Construction - Clyde Morris & Herbert St 20.205 AOD79 Total Highway Planning & Construction Cluster Passed through Florida Department of Environmental Protection: Recreational Trails Program - Spring to Spring Trail Phase 7A 20.219 T26005 Total Division: Federal Highway Administration	17,835 6,131 834 1,434,498 18,456 0	0
Highway Planning & Construction - Baxter St Sidewalk Highway Planning & Construction - Dirksen Drive Trail Design Highway Planning & Construction - Dunn Ave Extension Highway Planning & Construction - Saxon Blvd Reconstruction Highway Planning & Construction - CR4139 Resurfacing Highway Planning & Construction - CR4139 Resurfacing Highway Planning & Construction - Doyle Road/CR4162 Paved Shoulders Highway Planning & Construction - Clyde Morris & Herbert St Total Highway Planning & Construction - Clyde Morris & Herbert St Passed through Florida Department of Environmental Protection: Recreational Trails Program - Spring to Spring Trail Phase 7A Total Division: Federal Highway Administration Division: Federal Transit Administration	6,131 834 1,434,498 18,456 0	
Highway Planning & Construction - Dirksen Drive Trail Design Highway Planning & Construction - Dunn Ave Extension Highway Planning & Construction - Saxon Blvd Reconstruction Highway Planning & Construction - CR4139 Resurfacing Highway Planning & Construction - Opyle Road/CR4162 Paved Shoulders Highway Planning & Construction - Doyle Road/CR4162 Paved Shoulders Highway Planning & Construction - Clyde Morris & Herbert St Total Highway Planning & Construction Cluster Passed through Florida Department of Environmental Protection: Recreational Trails Program - Spring to Spring Trail Phase 7A Total Division: Federal Highway Administration Division: Federal Transit Administration	834 1,434,498 18,456 0	
Highway Planning & Construction - Dunn Ave Extension Highway Planning & Construction - Saxon Blvd Reconstruction 20.205 APD97 Highway Planning & Construction - CR4139 Resurfacing Highway Planning & Construction - Doyle Road/CR4162 Paved Shoulders Highway Planning & Construction - Doyle Road/CR4162 Paved Shoulders Total Highway Planning & Construction - Clyde Morris & Herbert St 20.205 APN44 Highway Planning & Construction - Clyde Morris & Herbert St 20.205 AOD79 Total Highway Planning & Construction Cluster Passed through Florida Department of Environmental Protection: Recreational Trails Program - Spring to Spring Trail Phase 7A Total Division: Federal Highway Administration Division: Federal Transit Administration	1,434,498 18,456 0	0
Highway Planning & Construction - Saxon Blvd Reconstruction 20.205 APD97 Highway Planning & Construction - CR4139 Resurfacing Highway Planning & Construction - Doyle Road/CR4162 Paved Shoulders Highway Planning & Construction - Clyde Morris & Herbert St Total Highway Planning & Construction Cluster Passed through Florida Department of Environmental Protection: Recreational Trails Program - Spring to Spring Trail Phase 7A Total Division: Federal Highway Administration Division: Federal Transit Administration	18,456 0	0
Highway Planning & Construction - CR4139 Resurfacing Highway Planning & Construction - Doyle Road/CR4162 Paved Shoulders Highway Planning & Construction - Clyde Morris & Herbert St Total Highway Planning & Construction Cluster Passed through Florida Department of Environmental Protection: Recreational Trails Program - Spring to Spring Trail Phase 7A Total Division: Federal Highway Administration Total Division: Federal Transit Administration	0	0
Highway Planning & Construction - Doyle Road/CR4162 Paved Shoulders Highway Planning & Construction - Clyde Morris & Herbert St Total Highway Planning & Construction Cluster Passed through Florida Department of Environmental Protection: Recreational Trails Program - Spring to Spring Trail Phase 7A Total Division: Federal Highway Administration Division: Federal Transit Administration		0
Highway Planning & Construction - Clyde Morris & Herbert St Total Highway Planning & Construction Cluster Passed through Florida Department of Environmental Protection: Recreational Trails Program - Spring to Spring Trail Phase 7A Total Division: Federal Highway Administration Division: Federal Transit Administration	Λ	0
Total Highway Planning & Construction Cluster Passed through Florida Department of Environmental Protection: Recreational Trails Program - Spring to Spring Trail Phase 7A Total Division: Federal Highway Administration Division: Federal Transit Administration		0
Passed through Florida Department of Environmental Protection: Recreational Trails Program - Spring to Spring Trail Phase 7A Total Division: Federal Highway Administration Division: Federal Transit Administration	1,000	0
Recreational Trails Program - Spring to Spring Trail Phase 7A 20.219 T26005 Total Division: Federal Highway Administration Division: Federal Transit Administration	2,280,467	0
Total Division: Federal Highway Administration Division: Federal Transit Administration		
Division: Federal Transit Administration	148,330	0
	2,428,797	0
Direct.		
VOTRAN Federal Transit Formula Grants 20.507 FL03-0251	0	0
		0
VOTRAN Federal Transit Formula Grants 20.507 FL90-X367	28,915	
VOTRAN Federal Transit Formula Grants 20.507 FL90-X398	0	0
VOTRAN Federal Transit Formula Grants 20.507 FL90-X425	6,254	0
VOTRAN Federal Transit Formula Grants 20.507 FL90-X460	39,287	0
VOTRAN Federal Transit Formula Grants 20.507 FL90-X474	67,001	0
VOTRAN Federal Transit Formula Grants 20.507 FL90-X498	127,583	0
VOTRAN Federal Transit Formula Grants 20.507 FL90-X555	6,252	0
VOTRAN Federal Transit Formula Grants 20.507 FL90-X594	822,367	0
VOTRAN Federal Transit Formula Grants 20.507 FL90-X615	1,063,024	0
VOTRAN Federal Transit Formula Grants 20.507 FL90-X663	1,320,891	0
VOTRAN Federal Transit Formula Grants 20.507 FL90-X697	0	0
VOTRAN Federal Transit Formula Grants 20.507 FL90-X018	0	0
VOTRAN Federal Transit Formula Grants 20.507 FL95-X020	0	0
VOTRAN Federal Transit Formula Grants 20.507 FL96-X016	2 401 574	0
Total Division: Federal Transit Administration Cluster	3,481,574	0
Passed through Florida Department of Transportation:		
Formula Grants for Other Than Urbanized Areas (Recovery Act Funded) 20.509 APJ-99	0	0
Formula Grants for Other Than Urbanized Areas 20.509 AOV-67	181,925	0
Total Formula Grants for Other Than Urbanized Areas	181,925	0
Total Totalida Grands for Other Than Croanized Areas	101,723	
Child Safety and Child Booster Seat Incentive Grants 20.613 AP352	511	0
Total Highway Safety Cluster	511	0
Total Federal Department of Transportation	6,092,807	0
<u>-</u>		
Office of National Drug Control Policy		
Passed through Florida HIDTA:		
High Intensity Drug Trafficking Area Grants n/a I5PCFP503Z	0	0
High Intensity Drug Trafficking Area Grants n/a I6PCFP503Z	0	0
High Intensity Drug Trafficking Area Grants n/a I8PCFP503Z	40,938	0
High Intensity Drug Trafficking Area Grants-Indoor Marijuana Eradication n/a I8PCFP503Zm	19,869	
High Intensity Drug Trafficking Area Grants-VBI n/a G09CF0003A	,00>	0
Total Office of National Drug Control Policy	139,262	0 0 0

FEDERAL / STATE AGENCY PASS-THROUGH ENTITY FEDERAL PROGRAM / STATE PROJECT	CFDA/ CSFA NUMBER	CONTRACT GRANT IDENTIFICATION NUMBER	EXPENDITURES	AMOUNT PROVIDED TO SUBRECIPIENTS
Department of Homeland Security				
Passed through Department of Community Affairs::				
State Domestic Preparedness Equipment Support Program	97.004	05-CC-2U-06-74-01	\$ 0\$	0
State Domestic Preparedness Equipment Support Program	97.004	05DS-2N-13-00-16-317	5,920	0
Total State Domestic Preparedness Equipment Support Program			5,920	0
Flood Mitigation Assistance	97.029	07FM-71-08-61-01-118	0	0
Flood Mitigation Assistance	97.029	08FM-23-06-74-01-230	185,249	0
Total Flood Mitigation Assistance			185,249	0
Disaster Grants - Public Assistance-February 2007 Tornadoes	97.036	07-SW-4-06-74-02-528	0	0
Disaster Grants - Public Assistance-Hurricane Charley	97.036	05-PA-C-06-74-01-703	0	0
Disaster Grants - Public Assistance -Hurricane Frances	97.036	05-PA-G-06-74-01-198	0	0
Disaster Grants - Public Assistance -Hurricane Jeanne	97.036	05-PA-E-06-74-01-832	0	0
Disaster Grants - Public Assistance - Tropical Storm Fay	97.036	09-FA-B9-06-74-00-575	421,611	0
Disaster Grants - Public Assistance -2009 Northeast Flooding	97.036	09-MW-00-06-74-13-519	893,374	0
Total Disaster Grants - Public Assistance			1,314,985	0
Hazard Mitigation Grant - Ground Hog Tornado	97.039	09HS-J6-06-74-01-002	173,944	0
Hazard Mitigation Grant - Christmas Tornado	97.039	09HS-J7-06-74-01-001	26,389	0
Hazard Mitigation Grant - Flood Assistance	97.039	06HM-F7-06-74-01-031	0	0
Hazard Mitigation Grant - Wind Retrofit	97.039	08HM-F9-06-74-02-009	142,008	0
Total Hazard Mitigation Grants			342,341	0
Emergency Management Preparedness & Assistance Base Grant	97.042	09-BG-03-06-74-01-219	145,958	0
Emergency Management Preparedness & Assistance Base Grant	97.042	09-BG-20-06-74-01-354	28,215	0
Total Emergency Management Preparedness & Assistance Base Grants			174,173	0
Assistance to Firefighter Program	97.044	EMW-2003-FO-01802	3,727	0
Pre Disaster Mitigation	97.047	04-DM-60-06-74-01-259	0	0
Homeland Security Grant	97.067	FM235	0	0
Homeland Security Grant (SWAT)	97.067	2008-SHSP-VOLU-1-S4-044	0	0
Homeland Security Grant (Aviation Equipment)	97.067	2009-SHSP-VOLU-2-V3-019	79,159	0
Homeland Security Grant (VCSO Bomb Enhancements)	97.067	2009-SHSP-VOLU-1-V3-020	122,431	0
Homeland Security Grant - Citizen Corps	97.067	08-CC-64-06-74-01-122	5,118	0
Homeland Security Grant - Citizen Corps	97.067	07-CC-5R-06-74-01-150	0	0
Homeland Security Grant	97.067	05-DS-2N-06-74-01-123	0	0
Homeland Security Grant Homeland Security Grant	97.067 97.067	06-DS-3W-06-74-01-401 07-DS-5N-06-74-01-464	430 5,535	0
Homeland Security Grant	97.067	07-DS-5N-13-00-16-217	2,288	0
Homeland Security Grant	97.067	08-DS-60-06-74-01-412	23,724	0
Homeland Security Grant	97.067	08-DS-60-13-00-16-373	12,923	0
Homeland Security Grant	97.067	10-DS-51-06-74-01-453	0	0
Total Homeland Security Cluster	77.007	10 25 51 00 71 01 155	251,608	0
Law Enforcement Officer Reimbursement Agreement Program	97.090	HSTS0208HSLR307	92,345	0
Total Department of Homeland Security			2,370,348	0
Federal Aviation Authority				
Direct:				
Airport Improvement Program -Acquire Aircraft Rescue and Fire Fighting Vehicle; Construct Perimeter Service Road - Phase 3, Install Runway				
7L/25R Marking and Lighting; Remove Obstructions	20.106	3-12-0017-048-2005	574,452	0
Airport Improvement Program - Install Instrument Landing System on	20.100	5 12-0017-040-2005	374,432	U
Runway 25R	20.106	3-12-0017-049-2006	0	0
Airport Improvement Program - Construct Perimeter Road - Phase 4	20.106	3-12-0017-050-2007	235,239	0
Airport Improvement Program -Innovative Financing-Retire Terminal Debt 1	20.106	3-12-0017-052-2008	619,298	0
Airport Improvement Program -Construct Perimeter Road - Phase 5	20.106	3-12-0017-053-2008	263,392	0

FEDERAL / STATE AGENCY	CFDA/	CONTRACT		AMOUNT
PASS-THROUGH ENTITY FEDERAL PROGRAM / STATE PROJECT	CSFA NUMBER	GRANT IDENTIFICATION NUMBER	EXPENDITURES	PROVIDED TO SUBRECIPIENTS
FEDERAL PROGRAMI / STATE PROJECT	NUMBER	IDENTIFICATION NUMBER	EAFENDITURES	SUBRECIFIENTS
Federal Aviation Authority (continued)				
Airport Improvement Program -Innovative Financing-Retire Terminal Debt 2	20.106	3-12-0017-054-2008	\$ 554,260 \$	
Airport Improvement Program -Innovative Financing-Retire Terminal Debt 3	20.106	3-12-0017-055-2009	827,688	0
Airport Improvement Program -Innovative Financing-Retire Terminal Debt 4	20.106	3-12-0017-056-2009	0	0
Airport Improvement Program -Design of Rehab of Runway 7L/25R	20.106	3-12-0017-057-2009	56,534	0
Total Federal Aviation Authority			3,130,863	0
TOTAL EXPENDITURES FEDERAL AWARDS			\$ 25,031,165 \$	1,413,581
STATE AGENCY				
Executive Office of the Governor				
Economic Transportation Fund-Intersection Improvements US 92	31.002	OT08-130	\$\$	0
Local Economic Development Initiatives	31.027	IBD 08-15	15,379	0
Total Executive Office of the Governor			1,415,299	0
Florida Department of Children & Families				
Substance Abuse Treatment Grant	60.115	LHZ04	18,200	18,200
Total Florida Department of Children & Families			18,200	18,200
Florida Department of Community Affairs				
Emergency Management Preparedness Assistance	52.009	08-BG-24-06-74-01-338	0	0
Hazardous Material Planning Grant	52.023	09CP-04-06-74-01-187	18,000	0
Census Grant	52.038	08-DD-J3-06-74-01-029	0	0
Total Florida Department of Community Affairs			18,000	0
Florida Department of State				
Division of Historic Preservation:				
Disciplined-Based Arts Grant Program -Debary Hall	45.002	09-7554	2,379	0
Historic Museum Grant - Sugar Mill Ruins - Phase 1	45.017	SC806	212,208	0
Historic Museum Grant - Blanchette Homestead & Smyrna Settlement	45.017	SO910	37,136	0
Historic Museum Grant - DeBary Hall	45.017	08-7524	0	0
Total Historic Museum Grants			249,344	0
Division of Library Services:				
Public Library Construction	45.020	06-PLC-21	500,000	0
State Aid to Library Grant	45.030	09-ST-87	393,379	0
Division of Cultural Affairs:				
Local Arts Agency Grant	45.005	09-8026	9,853	0
Total Florida Department of State			1,154,955	0
Florida Department of Financial Services	,			
My Safe Florida Home Construction Mitigation	43.002	51807102506-11	391,658	0
Total Florida Department of Financial Services			391,658	0

FEDERAL / STATE AGENCY	CFDA/	CONTRACT		AMOUNT
PASS-THROUGH ENTITY	CSFA	GRANT		PROVIDED TO
FEDERAL PROGRAM / STATE PROJECT	NUMBER	IDENTIFICATION NUMBER	EXPENDITURES	SUBRECIPIENTS
Florida Department of Environmental Protection	27.002	0.57101	0.4	0
Beach Erosion Control Program	37.003	06V01 \$		0
Florida Recreation Development Assistance Program-Green Spring Park	37.017	F4283	0	0
Florida Recreation Development Assistance Program-Plymouth Ave Park	37.017	F07040	0	0
Florida Recreation Development Assistance Program-Beck Ranch	37.017	A08057	0	0
Total Florida Recreation Development Assistance Program			0	0
Storage Tank System Compliance Verification Program '09	37.023	GC706-TA#2	142,832	0
Storage Tank System Compliance Verification Program '10	37.023	GC706-TA#3	73,603	0
Total Storage Tank System Compliance Verification Program	37.023	00,00 111.0	216,435	0
Total Storage Talin Dystem Compilation (Controlled Trogram			210,100	
Local Government Cleanup Contracting -Super ACT Administration '90	37.024	GC60	12,913	0
Local Government Cleanup Contracting -Super ACT Administration '02	37.024	GC631-2	7,932	0
Local Government Cleanup Contracting -Super ACT Administration '03	37.024	GC631-3	9,668	0
Local Government Cleanup Contracting -Super ACT Administration '05	37.024	GC631-5	59,733	0
Local Government Cleanup Contracting -Super ACT Administration '06	37.024	GC631-6	47,272	0
Local Government Cleanup Contracting -Super ACT Administration '07	37.024	GC631-7	2,213	0
Local Government Cleanup Contracting -Super ACT Administration '08	37.024	GC631-8	335,797	0
Local Government Cleanup Contracting -Super ACT Administration '09	37.024	GC631-9	80,939	0
Total Local Government Cleanup Contracting - Super Act Administrative			556,467	0
Doggod through St. John's Divor Woton Management Districts				
Passed through St. John's River Water Management District: Surface Water Restoration & Wastewater Projects -				
Debbie Street Stormwater Project	37.039	SK466AA	6,000	0
Rehabilitation of Coastal Wetlands	37.039	SJ413FO	37,023	0
Total Surface Water Restoration & Wastewater Projects	31.039	5341510	43,023	0
Total Surface water Restoration & wastewater Frojects			43,023	
Water Protection & Sustainability Program	37.066	25107	200,000	0
Total Florida Department of Environmental Protection			1,015,925	0
Florida Department of Health	64.005	C0064	20.104	0
EMS Trust Fund	64.005	C8064	28,194 28,194	0
Total Florida Department of Health			20,194	
Florida Department of Highway Safety & Motor Vehicles				
Florida Arts License Plate Program	76.041	Florida Arts License Plate	8,391	0
Passed through St. John's River Water Management District:				
Indian River Lagoon License Plate Program:	74.010	GY/02/12	2.552	
Halifax River & Mosquito Lagoon Island Management Plan	76.010	SK93612	2,662	0
Briggs Avenue Outfall Improvements Project	76.010	25116	55,000	0
Chicken Island Red Mangrove/Oyster Restoration	76.010	25154	19,188	0
Total Indian River Lagoon License Plate Program			76,850	
Total Florida Department of Highway Safety & Motor Vehicles			85,241	
Florida Housing Finance Corporation				
State Housing Incentive Program (S.H.I.P.)	52.901	SHIP FY07	869,557	10,000
State Housing Incentive Program (S.H.I.P.)	52.901	SHIP FY08	1,535,988	181,426
State Housing Incentive Program (S.H.I.P.)	52.901	SHIP FY09	612,093	0
State Housing Incentive Program (S.H.I.P.)	52.901	SHIP FY10	0	0
Total Florida Housing Finance Corporation			3,017,638	191,426
Florida Danartment of Law Enforcement				
Florida Department of Law Enforcement Violent Crime and Drug Control	71.005	VCDC 05/06-26	5,823	0
Violent Crime and Drug Control Violent Crime and Drug Control	71.005	VCDC 05/06-26 VCDC 06/07-28	3,623 0	0
Violent Crime and Drug Control Violent Crime and Drug Control	71.005	VCDC 07/08-02	104	0
Total Florida Department of Law Enforcement	, 1.005	0,,00 02	5,927	
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PASS-THROUGH ENTITY FEDERAL PROGRAM / STATE PROJECT Florida Department of Transportation VOTRAN Commission for the Transportation Disadvantaged	CSFA NUMBER 55.001 55.003	GRANT IDENTIFICATION NUMBER AP701 \$	EXPENDITURES	PROVIDED TO SUBRECIPIENTS
Florida Department of Transportation	55.001		EXPENDITURES	SUBRECIPIENTS
		AP701 \$		
VOTRAN Commission for the Transportation Disadvantaged		AP701 \$		
	55.003		806,096 \$	0
Keep America Beautiful		AOW40	13,714	0
VOTRAN Commuter Assistance/Rideshare Grants	55.007	ANF36/415592-1-84-01	30,551	0
VOTRAN Commuter Assistance/Rideshare Grants	55.007	AO026	61,481	0
VOTRAN Commuter Assistance/Rideshare Grants	55.007	AL127/411999-1-54-01	68,428	0
VOTRAN Commuter Assistance/Rideshare Grants	55.007	AO434	125,729	0
Total VOTRAN Commuter Assistance/Rideshare Grants			286,189	0
County Incentive Grant Program - Dunn Avenue Extension	55.008	AOC43	555,461	0
VOTRAN Public Transit Block Grant Program	55.010	AOV13	2,021,073	0
Transportation Regional Incentive Program - DeBary Ave/Doyle Road	55.026	AOQ84	4,341,641	0
Transportation Regional Incentive Program - S. Williamson Ave	55.026	AOY34	2,785,936	0
Total Transportation Regional Incentive Programs			7,127,577	0
Aviation Development Grants:				
Operational/Maintenance Costs-Enhanced Federal Security Airfield Signage and Parkings - FAR Part 139 Airport Operating	55.004	ANL48/404986-1-94-01	984,858	0
Certificate (Including Obstruction Removal, Runway Safety Area	55.004	1.ND00/405505 1 04 01	1.020	Ď.
Improvements, and Runway Lighting)	55.004	ANR00/407595-1-94-01	1,820	0
Environmental Assessment for Instrument Landing System on				
Runway 7L/25R (To Include Design and Construction of an	55.004	ANOON/407506 1 04 01	0	0
Instrument Landing System on Runway 25R)	55.004	ANQ98/407596-1-94-01	0	0
Provide Payment on Bonds	55.004	AN027/409451-1-94-01	30,883	0
Land Acquisition and Associated Development Services, Including	55.004	A O 527 / 400 C 92 1 0 4 0 1	0	0
Design, Environmental Assessment, and Utility Site Prep	55.004	AO527/409682-1-94-01	0	0
Design and Construct Hangars at DBIA	55.004 55.004	AOD23/414434-1-94-01 ANC12/415413-1-94-01	11,913	0
Construct Perimeter Service Road - All Phases	55.004	ANC09/415414-1-94-01	11,913	0
Design and Construction of Aircraft Hangars	55.004	AOT67/418467-1-94-01	81,370	0
Operational/Maintenance Costs-Enhanced Federal Security Design of Runway 7L/25R Pavement & Electrical Improvements	55.004	API40/418492-1-94-01	01,370	0
Construction of Aircraft Parking Ramp and Associated Elements	55.004	API41/418493-1-94-01	0	0
Design of Aircraft Parking Apron	55.004	AOT68/418494-1-94-01	51,458	0
Safety Management System at DBIA	55.004	AOV21/418496-94-01	0	0
Design & Construction of Aircraft Parking Ramp and Associated Elements	55.004	API42/418498-1-94-01	0	0
Operational/Maintenance Costs-Enhanced Federal Security	55.004	AOT66/418499-1-94-01	483,853	0
Operational/Maintenance Costs-Enhanced Federal Security	55.004	AP504/418499-2-94-01	1,110,530	0
Environmental Cleanup of Airport Property at DBIA	55.004	AP503/424536-1-94-01	68,007	0
Design and Installation of Surface Painted Holding Position Signs	55.004	API44/426670-1-94-01	08,007	0
	55.004	API45/426671-1-94-01	0	0
Design of the Runway and Taxiway Safety Area Stabilization Design of a Cut Over Taxiway	55.004	API43/426672-1-94-01	0	0
Total Aviation Development Grants	55.004	A1 1+3/4200/2-1-74-01	2,824,692	0
Total Florida Department of Transportation			13,634,802	0
TOTAL STATE FINANCIAL ASSISTANCE		¢	20,785,839 \$	209,626