

COUNTY OF VOLUSIA, FLORIDA
Special Lighting Districts Special Revenue Fund
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Year Ended September 30, 2009

	<u>Budget</u>	<u>Actual</u>	<u>Variance with Budget - Positive (Negative)</u>
REVENUES			
Charges for services	\$ 284,500	\$ 306,666	\$ 22,166
Total revenues	<u>284,500</u>	<u>306,666</u>	<u>22,166</u>
EXPENDITURES			
Current:			
Transportation	284,500	257,683	26,817
Total expenditures	<u>284,500</u>	<u>257,683</u>	<u>26,817</u>
Excess (deficiency) of revenues over (under) expenditures	<u>-</u>	<u>48,983</u>	<u>48,983</u>
Net change in fund balances	-	48,983	48,983
Fund balances - beginning	<u>-</u>	<u>19,011</u>	<u>19,011</u>
Fund balances - ending	<u>\$ -</u>	<u>\$ 67,994</u>	<u>\$ 67,994</u>