

**SCHEDULE 16**  
**COUNTY OF VOLUSIA, FLORIDA**  
**FULL-TIME EQUIVALENT COUNTY GOVERNMENT EMPLOYEES BY FUNCTION/PROGRAM**  
**LAST TEN FISCAL YEARS**

	<b>FISCAL YEAR</b>				
	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>
<b>Governmental Activities</b>					
General Government	518.5	541.5	552.5	549.5	534.5
Public Safety	1,525.0	1,519.0	1,569.0	1,523.5	1,492.0
Physical Environment	92.5	71.0	75.0	75.0	73.0
Transportation	251.0	248.0	242.0	241.0	238.0
Economic Environment	21.0	22.0	22.0	22.0	22.0
Human Services	78.5	79.5	79.5	79.5	78.5
Culture/Recreation	474.5	486.0	500.0	493.0	485.0
<b>Business-Type Activities</b>					
Refuse Disposal	73.8	73.8	73.8	73.8	75.8
Daytona Beach International Airport	39.0	38.0	38.0	38.0	38.0
Water and Sewer Utilities	62.0	58.0	58.0	58.0	56.0
Parking Garage	3.0	3.0	-	-	-
<b>Total Full-Time Equivalent Employees</b>	<b>3,138.8</b>	<b>3,139.8</b>	<b>3,209.8</b>	<b>3,153.3</b>	<b>3,092.8</b>

Source: County of Volusia, Office of Management and Budget

FISCAL YEAR				
2004	2003	2002	2001	2000
543.5	530.5	528.0	568.0	544.0
1,383.0	1,297.0	1,266.0	1,203.0	1,182.0
72.0	67.0	63.0	130.0	123.0
238.0	238.0	237.0	244.0	244.0
21.0	21.0	15.0	13.0	13.0
78.5	77.5	77.5	59.0	61.0
452.4	427.9	419.4	431.0	427.0
75.8	75.8	75.8	75.0	75.0
39.0	43.0	55.5	62.0	63.0
55.0	53.5	51.5	49.0	47.0
-	-	-	-	-
<b>2,958.2</b>	<b>2,831.2</b>	<b>2,788.7</b>	<b>2,834.0</b>	<b>2,779.0</b>