SCHEDULE 18

COUNTY OF VOLUSIA, FLORIDA

CAPITAL ASSET STATISTICS BY FUNCTIONAL DEPARTMENT LAST SIX FISCAL YEARS

	FISCAL YEAR		
	2009	2008	2007
Governmental Activities			
General Government			
Number of administrative/office facilities	100	95	94
Number of warehouse/industrial facilities	71	71	71
Total number of facilities operated & maintained	171	166	165
Square footage of facilities operated & maintained	2,983,931	1,819,520	1,784,652
Number of light-duty vehicles	186	173	163
Number of medium-duty vehicles	414	450	455
Number of heavy-duty vehicles	940	963	885
Public Safety			
Number of ladder trucks	0	0	1
Number of pumper trucks	30	32	33
Number of fire stations	24	24	24
Number of sheriff vehicles	581	565	569
Average age of sheriff vehicles (years)	6	4	5
Average annual mileage per sheriff vehicle	33,000	33,000	36,000
Transportation			
Total paved lane miles	983	1,000	964
Total unpaved lane miles	109	94	101
Culture/Recreation			
Park acres	11,210	11,210	11,210
Park acreage - developed	793	793	793
Recreation/community centers	5	5	5
Baseball/softball diamonds	28	28	28
Playgrounds	24	24	24
Tennis courts	6	6	6
Basketball courts	14	14	14
Soccer/football fields	5	5	5
Business-type Activities			
Water and Sewer Utilities			
Treatment capacity (peak - million gallons/day)	3.85	4.93	4.58
Storage capacity (million gallons)	8.37	8.37	8.37
Distribution mains (miles)	233	233	233
Supply wells	28	28	27
Sewer lines	187	187	187
Lift stations	107	107	107
Treatment capacity (million gallons per day)	2.93	2.87	2.39
Volusia Transportation Authority			
Number of fixed route Votran buses	53	53	56

Sources: Various County of Volusia departments

	FISCAL YEAR	
2006	2005	2004
128	128	128
67	67	67
195	195	195
1,813,608	1,813,608	1,813,608
146	105	104
441	447	473
766	769	868
1	1	1
28	28	27
24	23	22
567	554	558
3	3	5
36,000	36,000	36,000
944	025	022
	925	923
113	125	131
11,210	11,210	11,210
793	785	785
5	5	5
26	26	26
24	24	24
6	6	6
14	14	13
5	5	5
3	3	3
4.57	2.06	2.02
4.57	3.86	3.82
8.37	8.37	8.37
231	231	231
25	26	26
185	185	185
109	104	102
2.35	2.42	2.21
56	56	56