

**COUNTY OF VOLUSIA, FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
AND STATE FINANCIAL ASSISTANCE
FOR THE YEAR ENDED SEPTEMBER 30, 2010**

| FEDERAL / STATE AGENCY PASS-THROUGH ENTITY FEDERAL PROGRAM / STATE PROJECT | CFDA/ CSFA NUMBER | CONTRACT GRANT IDENTIFICATION NUMBER | EXPENDITURES | AMOUNT PROVIDED TO SUBRECIPIENTS |
|---|----------------------------------|---|---------------------|---|
| FEDERAL AGENCY | | | | |
| Department of Agriculture | | | | |
| Passed through Florida Department of Education: | | | | |
| Summer Food Service Program for Children | 10.559 | 04-0879 | \$ 376,354 | \$ 0 |
| Total Child Nutrition Cluster | | | 376,354 | 0 |
| Total Department of Agriculture | | | 376,354 | 0 |
| Department of Energy | | | | |
| Direct: | | | | |
| ARRA- Energy and Efficiency Conservation Program (Recovery Act Funded) | 81.128 | ARRA- DE-EE0000799 | 165,005 | 0 |
| Total Department of Energy | | | 165,005 | 0 |
| Department of Housing and Urban Development | | | | |
| Direct: | | | | |
| Community Development Block Grant / Entitlement Grants | 14.218 | B-06-UC-12-0008 | 66,024 | 48,819 |
| Community Development Block Grant / Entitlement Grants | 14.218 | B-07-UC-12-0008 | 68,950 | 68,950 |
| Community Development Block Grant / Entitlement Grants | 14.218 | B-08-UC-12-0008 | 454,584 | 291,577 |
| Community Development Block Grant / Entitlement Grants | 14.218 | B-09-UC-12-0008 | 704,968 | 349,069 |
| Total Community Development Block Grant/Entitlement Grants | | | 1,294,526 | 758,415 |
| ARRA-Community Development Block Grant (Recovery Act Funded) | 14.253 | ARRA- B-09-UY-12-0008 | 467,442 | 421,664 |
| Total CDBG Entitlement Grant Cluster | | | 1,761,968 | 1,180,079 |
| Community Development Block Grant / State's Program Cluster | 14.228 | 10DB-KA-06-74-01-K36 | 1,645 | 0 |
| Emergency Shelter Program | 14.231 | S-08-UC-12-0021 | 2,678 | 2,678 |
| Emergency Shelter Program | 14.231 | S-09-UC-12-0021 | 91,090 | 54,011 |
| Total Emergency Shelter Program | | | 93,768 | 56,689 |
| HOME Investment Partnership Program | 14.239 | M04-UC-12-0221 | 700 | 0 |
| HOME Investment Partnership Program | 14.239 | M05-UC-12-0221 | 23,401 | 0 |
| HOME Investment Partnership Program | 14.239 | M06-UC-12-0221 | 0 | 0 |
| HOME Investment Partnership Program | 14.239 | M07-UC-12-0221 ADMIN | 90,797 | 8,000 |
| HOME Investment Partnership Program | 14.239 | M07-UC-12-0221 PROG | 0 | 0 |
| HOME Investment Partnership Program | 14.239 | M08-UC-12-0221 ADMIN | 28,620 | 15,873 |
| HOME Investment Partnership Program | 14.239 | M08-UC-12-0221 PROG | 279,672 | 0 |
| HOME Investment Partnership Program | 14.239 | M09-UC-12-0221 ADMIN | 31,324 | 0 |
| HOME Investment Partnership Program | 14.239 | M09-UC-12-0221 PROG | 319,869 | 0 |
| HOME Investment Partnership Program-Tenant Based Rental Asst | 14.239 | 2005-120 TBRA | 34,214 | 0 |
| Total HOME Investment Partnership Program | | | 808,597 | 23,873 |
| ARRA-Neighborhood Stabilization Program (Recovery Act Funded) | 14.256 | ARRA- B-08-UN-12-0019 | 3,518,386 | 606,212 |
| ARRA- Homeless Prevention Program (Recovery Act Funded) | 14.257 | ARRA- S-09-UY-12-0021 | 320,570 | 3,679 |
| Section 8 Housing Choice Vouchers | 14.871 | FL-113/PORT INS | 415,716 | 0 |
| Section 8 Housing Choice Vouchers | 14.871 | FL-113/S-8 ADMIN | 303,730 | 0 |
| Section 8 Housing Choice Vouchers | 14.871 | FL-113/S-8 VCHR | 1,910,675 | 0 |
| Total Housing Choice Voucher Cluster | | | 2,630,121 | 0 |
| Total Department of Housing and Urban Development | | | 9,135,055 | 1,870,532 |
| Department of the Interior | | | | |
| Direct: | | | | |
| Payment in Lieu of Taxes (PILT) | 15.226 | PILT 08, 09 | 130,013 | 0 |
| Historic Preservation Fund Grant | 15.904 | F0908 | 9,714 | 0 |
| Passed through Florida Department of Environmental Protection: | | | | |
| Outdoor Recreation-Acquisition, Development & Planning - Colby-Alderman Park | 15.916 | LW533 | 54,716 | 0 |
| Outdoor Recreation-Acquisition, Development & Planning - Ormond Beachfront Park | 15.916 | LW560 | 200,000 | 0 |
| Total Outdoor Recreation-Acquisition, Development & Planning | | | 254,716 | 0 |
| Total Department of the Interior | | | 394,443 | 0 |

The notes to the schedule of expenditures of federal awards describes the significant accounting policies and other financial standards used in preparation of this schedule.

COUNTY OF VOLUSIA, FLORIDA
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| FEDERAL / STATE AGENCY PASS-THROUGH ENTITY FEDERAL PROGRAM / STATE PROJECT | CFDA/ CSFA NUMBER | CONTRACT GRANT IDENTIFICATION NUMBER | EXPENDITURES | AMOUNT PROVIDED TO SUBRECIPIENTS |
|--|-------------------------|--|------------------|--|
| Department of Health and Human Services | | | | |
| Passed through Florida Department of Community Affairs: | | | | |
| Low Income Home Energy Assistance Program | 93.568 | 09EA-7B-06-74-01-031 | \$ 868,548 | \$ 0 |
| Low Income Home Energy Assistance Program | 93.568 | 10EA-7K-06-74-01-031 | 1,316,981 | 0 |
| Total Low Income Home Energy Assistance Program | | | 2,185,529 | 0 |
| Community Services Block Grant Program | 93.569 | 09SB-6V-06-74-01-033 | 485,501 | 0 |
| ARRA- Community Services Block Grant Program (Recovery Act Funded) | 93.710 | ARRA-10SB-8B-06-74-01-129 | 727,687 | 0 |
| Total Community Service Block Grant Cluster | | | 1,213,188 | 0 |
| Total Department of Health and Human Services | | | 3,398,717 | 0 |
| Department of Justice | | | | |
| Direct: | | | | |
| State Criminal Alien Assistance Program | 16.606 | 2008-AP-BX-0522 | 59,594 | 0 |
| Bulletproof Vest Partnership | 16.607 | OMB #1121-0235 | 7,103 | 0 |
| Passed through Florida Department of Law Enforcement: | | | | |
| Edward Byrne Memorial Justice Assistance Grant | 16.738 | 2009-DJ-BX-1227 | 95,888 | 0 |
| Edward Byrne Memorial Justice Assistance Grant | 16.738 | 2009-JAGC-VOLU-1-T7-0071 | 0 | 0 |
| Edward Byrne Memorial Justice Assistance Grant | 16.738 | 2009-JAGC-VOLU-3-T7-085 | 0 | 0 |
| Edward Byrne Memorial Justice Assistance Grant | 16.738 | 2009-JAGC-VOLU-2-T7-101 | 0 | 0 |
| Edward Byrne Memorial Justice Assistance Grant | 16.738 | 2010-JAGC-VOLU-3-4X-067 | 29,550 | 0 |
| Edward Byrne Memorial Justice Assistance Grant | 16.738 | 2010-JAGC-VOLU-4-4X-XXX | 263,942 | 263,942 |
| Total Edward Byrne Memorial Justice Assistance Grant | | | 389,380 | 263,942 |
| Paul Coverdell Forensic Sciences Improvement Grant | 16.742 | 2009-CD-BX-0020 | 4,950 | 0 |
| Total Paul Coverdell Forensic Sciences Improvement Grant | | | 4,950 | 0 |
| ARRA-Edward Byrne Memorial Justice Assistance Program(Recovery Act Funded) | 16.803 | ARRA- 2010-ARRC-ST-3-W7-027 | 48,757 | 48,757 |
| ARRA-Edward Byrne Memorial Justice Assistance Program(Recovery Act Funded) | 16.803 | ARRA- 2010-ARRC-ST-3-W7-028 | 12,483 | 12,483 |
| ARRA-Edward Byrne Memorial Justice Assistance Program(Recovery Act Funded) | 16.803 | ARRA- 2010-ARRC-ST-3-W7-076 | 278,835 | 278,835 |
| ARRA-Edward Byrne Memorial Justice Assistance Program(Recovery Act Funded) | 16.803 | ARRA- 2010-ARRC-ST-3-W7-096 | 281,360 | 281,360 |
| ARRA-Edward Byrne Memorial Justice Assistance Program(Recovery Act Funded) | 16.803 | ARRA- 2010-ARRC-ST-3-W7-133 | 73,487 | 0 |
| ARRA-Edward Byrne Memorial Justice Assistance Program(Recovery Act Funded) | 16.803 | ARRA- 2010-ARRC-ST-3-W7-135 | 12,307 | 12,307 |
| ARRA-Edward Byrne Memorial Justice Assistance Program(Recovery Act Funded) | 16.803 | ARRA- 2010-ARRC-ST-3-W7-170 | 91,500 | 91,500 |
| ARRA-Edward Byrne Memorial Justice Assistance Program(Recovery Act Funded) | 16.803 | ARRA- 2010-ARRC-ST-3-W7-189 | 121,296 | 0 |
| ARRA-Edward Byrne Memorial Justice Assistance Program(Recovery Act Funded) | 16.803 | ARRA- 2010-ARRC-ST-3-W7-190 | 20,795 | 20,795 |
| ARRA-Edward Byrne Memorial Justice Assistance Program(Recovery Act Funded) | 16.803 | ARRA- 2010-ARRC-ST-3-W7-210 | 60,000 | 60,000 |
| ARRA-Edward Byrne Memorial Justice Assistance Program(Recovery Act Funded) | 16.803 | ARRA- 2010-ARRC-ST-3-W7-312 | 19,216 | 19,216 |
| ARRA-Edward Byrne Memorial Justice Assistance Program(Recovery Act Funded) | 16.803 | ARRA- 2010-ARRC-ST-3-W7-322 | 70,602 | 70,602 |
| ARRA-Edward Byrne Memorial Justice Assistance Program(Recovery Act Funded) | 16.803 | ARRA- 2010-ARRC-ST-3-W7-339 | 175,054 | 175,054 |
| Total Edward Byrne Memorial Justice Assistance Grant | | | 1,265,692 | 1,070,909 |
| ARRA-Edward Byrne Memorial Justice Assistance Program(Recovery Act Funded) | 16.804 | ARRA- 2009-F1688-FL-SB | 100,000 | 0 |
| Passed through Florida Office of the Attorney General: | | | | |
| Crime Victim Assistance - Victims Advocate | 16.575 | V09015 | 85,431 | 0 |
| Total Department of Justice | | | 1,912,150 | 1,334,851 |
| Election Assistance Commission (EAC) | | | | |
| Direct: | | | | |
| Help America Vote Act - Voter Education | 90.401 | Voter Education 06 | 9,982 | 0 |
| Help America Vote Act - Voter Education | 90.401 | Voter Education 08 | 1,767 | 0 |
| Help America Vote Act - Voter Education | 90.401 | Voter Education 09 | 4,026 | 0 |
| Help America Vote Act - Voter Education | 90.401 | Voter Education 10 | 52,978 | 0 |
| Help America Vote | 90.401 | HAVA 06 | 58,157 | 0 |
| Help America Vote | 90.401 | HAVA 07 | 3,146 | 0 |
| Help America Vote | 90.401 | MOA #2009-2001-001A | 12,049 | 0 |
| Total Election Assistance Commission (EAC) | | | 142,105 | 0 |
| Environmental Protection Agency | | | | |
| Direct: | | | | |
| Capitalization Grant for Clean Water - State Revolving Funds | 66.458 | WW167110 | 2,694,462 | 0 |
| Passed through St. John's River Water Management District: | | | | |
| National Estuary Program-Water Quality Monitoring Mosquito Lagoon | 66.456 | 25247 | 2,812 | 0 |
| Total Environmental Protection Agency | | | 2,697,274 | 0 |

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|--|-------------------------|--|-------------------|--|
| Federal Department of Transportation | | | | |
| Division: Federal Highway Administration | | | | |
| Passed through Florida Department of Transportation:: | | | | |
| Highway Planning & Construction - Emergency Relief Tropical Storm Fay | 20.205 | APF61 | \$ 37,986 | \$ 0 |
| Highway Planning & Construction - Countywide Traffic Signals Upgrade | 20.205 | APF86 | 488,853 | 0 |
| Highway Planning & Construction - LAP East Central Regional Rail Trail | 20.205 | AOP96 | 0 | 0 |
| Highway Planning & Construction - Design of Spring to Spring Trail | 20.205 | AOZ69 | 60,859 | 0 |
| Highway Planning & Construction - East Central Regional Rail Trail | 20.205 | APB91 | 138,973 | 0 |
| Highway Planning & Construction - Design of Riverside Drive Sidewalk | 20.205 | APY03 | 7,357 | 0 |
| Highway Planning & Construction - DeLand Train Station | 20.205 | AE888 | 0 | 0 |
| Highway Planning & Construction - Leavitt Ave Sidewalk Construction | 20.205 | AOL42/AP973 | 0 | 0 |
| Highway Planning & Construction - Airport Road Paved Shoulders | 20.205 | AOH30/APF05 | 616,039 | 0 |
| Highway Planning & Construction - Mango Tree & 27th St Sidewalk | 20.205 | AP009 | 2,764 | 0 |
| Highway Planning & Construction - Baxter St Sidewalk | 20.205 | APB22 | 1,550 | 0 |
| Highway Planning & Construction - Saxon Blvd Reconstruction | 20.205 | APD97 | 259,244 | 0 |
| Highway Planning & Construction - Doyle Road/CR4162 Paved Shoulders | 20.205 | APN44 | 117,954 | 0 |
| Non-ARRA Total Highway Planning & Construction Cluster | | | 1,731,579 | 0 |
| ARRA- Highway Planning & Construction - CR4139 Resurfacing (Recovery Act) | 20.205 | ARRA-APM12 | 300,000 | 0 |
| ARRA- Highway Planning & Construction - Dunn Ave Extension (Recovery Act) | 20.205 | ARRA-APP64 | 3,839,963 | 0 |
| ARRA Total Highway Planning & Construction Cluster | | | 4,139,963 | 0 |
| Total Highway Planning & Construction Cluster | | | 5,871,542 | 0 |
| Total Division: Federal Highway Administration | | | 5,871,542 | 0 |
| Division: Federal Transit Administration | | | | |
| Direct: | | | | |
| VOTRAN Federal Transit Formula Grants | 20.507 | FL03-X0251 | 56,421 | 0 |
| VOTRAN Federal Transit Formula Grants | 20.507 | FL90-X0367 | 0 | 0 |
| VOTRAN Federal Transit Formula Grants | 20.507 | FL90-X0398 | 37,263 | 0 |
| VOTRAN Federal Transit Formula Grants | 20.507 | FL90-X0425 | 547,986 | 0 |
| VOTRAN Federal Transit Formula Grants | 20.507 | FL90-X0460 | 227,922 | 0 |
| VOTRAN Federal Transit Formula Grants | 20.507 | FL90-X0474 | 122,757 | 0 |
| VOTRAN Federal Transit Formula Grants | 20.507 | FL90-X0498 | 220,708 | 0 |
| VOTRAN Federal Transit Formula Grants | 20.507 | FL90-X0555 | 3,938 | 0 |
| VOTRAN Federal Transit Formula Grants | 20.507 | FL90-X0594 | 111,905 | 0 |
| VOTRAN Federal Transit Formula Grants | 20.507 | FL90-X0615 | 292,900 | 0 |
| VOTRAN Federal Transit Formula Grants | 20.507 | FL90-X0663 | 2,435,260 | 0 |
| VOTRAN Federal Transit Formula Grants | 20.507 | FL90-X0697 | 984,777 | 0 |
| VOTRAN Federal Transit Formula Grants | 20.507 | FL90-X0018 | 0 | 0 |
| VOTRAN Federal Transit Formula Grants | 20.507 | FL95-X0020 | 0 | 0 |
| Non-ARRA Total VOTRAN Federal Transit Formula Grants | | | 5,041,837 | 0 |
| ARRA- VOTRAN Federal Transit Formula Grants (Recovery Act Funded) | 20.507 | ARRA-FL96-x016 | 6,645,671 | 0 |
| ARRA Total VOTRAN Federal Transit Formula Grants | | | 6,645,671 | 0 |
| Total Division: Federal Transit Administration Cluster | | | 11,687,508 | 0 |
| Passed through Florida Department of Transportation: | | | | |
| ARRA- Formula Grants for Other Than Urbanized Areas (Recovery Act Funded) | 20.509 | ARRA-APJ-99 | 82,000 | 0 |
| Formula Grants for Other Than Urbanized Areas | 20.509 | AOV-67 | 191,808 | 0 |
| Total Formula Grants for Other Than Urbanized Areas | | | 273,808 | 0 |
| State Community and Highway Safety- Aggressive Driving | 20.600 | APY92 | 22,049 | 0 |
| Safety Belt Performance Grant | 20.609 | APV80 | 15,851 | 0 |
| Child Safety and Child Booster Seat Incentive Grants | 20.613 | AP352 | 0 | 0 |
| Total Highway Safety Cluster | | | 37,900 | 0 |
| Total Federal Department of Transportation | | | 17,870,758 | 0 |
| Excutive Office of the President | | | | |
| Passed through Florida HIDTA: | | | | |
| High Intensity Drug Trafficking Area Grants | 95.001 | I8PCFP503ZM | 1,985 | 0 |
| High Intensity Drug Trafficking Area Grants-VBI | 95.001 | G09CF0003A | 61,391 | 0 |
| High Intensity Drug Trafficking Area Grants-VBI | 95.001 | G10CF0003A | 166,019 | 0 |
| Total Excutive Office of the President | | | 229,395 | 0 |

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AND STATE FINANCIAL ASSISTANCE
FOR THE YEAR ENDED SEPTEMBER 30, 2010

| FEDERAL / STATE AGENCY PASS-THROUGH ENTITY FEDERAL PROGRAM / STATE PROJECT | CFDA/ CSFA NUMBER | CONTRACT GRANT IDENTIFICATION NUMBER | EXPENDITURES | AMOUNT PROVIDED TO SUBRECIPIENTS |
|---|-------------------------|--|------------------|--|
| Department of Homeland Security | | | | |
| Passed through Department of Community Affairs:: | | | | |
| Flood Mitigation Assistance | 97.029 | 08FM-23-06-74-01-230 | \$ 2,547 | \$ 0 |
| Flood Mitigation Assistance | 97.029 | 10FM-56-06-74-01-234 | 95,775 | 0 |
| Total Flood Mitigation Assistance | | | 98,322 | 0 |
| Disaster Grants - Public Assistance-February 2007 Tornadoes | 97.036 | 07-SW-4-06-74-02-528 | 0 | 0 |
| Disaster Grants - Public Assistance-Hurricane Charley | 97.036 | 05-PA-C-06-74-01-703 | 0 | 0 |
| Disaster Grants - Public Assistance -Hurricane Frances | 97.036 | 05-PA-G-06-74-01-198 | 0 | 0 |
| Disaster Grants - Public Assistance -Hurricane Jeanne | 97.036 | 05-PA-E-06-74-01-832 | 0 | 0 |
| Disaster Grants - Public Assistance -Tropical Storm Fay | 97.036 | 09-FA-B9-06-74-00-575 | 55,872 | 0 |
| Disaster Grants - Public Assistance -2009 Northeast Flooding | 97.036 | 09-MW-00-06-74-13-519 | 0 | 0 |
| Total Disaster Grants - Public Assistance | | | 55,872 | 0 |
| Hazard Mitigation Grant - Ground Hog Tornado | 97.039 | 09HS-J6-06-74-01-002 | 0 | 0 |
| Hazard Mitigation Grant - Christmas Tornado | 97.039 | 09HS-J7-06-74-01-001 | 0 | 0 |
| Hazard Mitigation Grant - Flood Assistance | 97.039 | 06HM-F7-06-74-01-031 | 0 | 0 |
| Hazard Mitigation Grant - Wind Retrofit | 97.039 | 08HM-F9-06-74-02-009 | 56,747 | 0 |
| Total Hazard Mitigation Grants | | | 56,747 | 0 |
| Emergency Management Preparedness & Assistance Base Grant | 97.042 | 09-BG-03-06-74-01-219 | 59,005 | 0 |
| Emergency Management Preparedness & Assistance Base Grant | 97.042 | 09-BG-20-06-74-01-354 | 0 | 0 |
| Emergency Management Preparedness & Assistance Base Grant | | 11-FG-7W-06-74-01-083 | 28,572 | 0 |
| Total Emergency Management Preparedness & Assistance Base Grants | | | 87,577 | 0 |
| Assistance to Firefighter Program | 97.044 | EMW-2003-FO-01802 | 0 | 0 |
| Disaster Resistant Community Grant | 97.047 | EMA-2001-GR-0076 | 6,687 | 0 |
| Pre Disaster Mitigation | 97.047 | 04-DM-60-06-74-01-259 | 3,285 | 0 |
| Total Disaster Grants | | | 9,972 | 0 |
| Homeland Security Grant (VCSO Bomb Enhancements) | 97.067 | 2009-SHSP-VOLU-1-V3-020 | 0 | 0 |
| Homeland Security Grant - Citizen Corps | 97.067 | 08-CC-64-06-74-01-122 | 0 | 0 |
| Homeland Security Grant - Citizen Corps | 97.067 | 07-CC-5R-06-74-01-150 | 0 | 0 |
| Homeland Security Grant | 97.067 | 07-DS-5N-06-74-01-464 | 0 | 0 |
| Homeland Security Grant | 97.067 | 08-DS-60-06-74-01-412 | 35,246 | 0 |
| Homeland Security Grant | 97.067 | 08-DS-60-13-00-16-373 | 109,528 | 0 |
| Homeland Security Grant | 97.067 | 09-DS-51-13-00-16-409-40 | 4,635 | 0 |
| Homeland Security Grant | 97.067 | 09-DS-51-13-00-16-409-4U | 43,544 | 0 |
| Homeland Security Grant | 97.067 | 10-DS-51-06-74-01-453 | 0 | 0 |
| Total Homeland Security Cluster | | | 192,953 | 0 |
| Law Enforcement Officer Reimbursement Agreement Program | 97.090 | HSTS0208HSLR307 | 89,065 | 0 |
| Severe Loss Repetitive Program | 97.110 | 10SL-57-06-74-01-194 | 164,226 | 0 |
| Total Department of Homeland Security | | | 754,734 | 0 |
| Federal Aviation Authority | | | | |
| Direct: | | | | |
| Airport Improvement Program -Acquire Aircraft Rescue and Fire Fighting Vehicle; Construct Perimeter Service Road - Phase 3, Install Runway 7L/25R Marking and Lighting; Remove Obstructions | 20.106 | 3-12-0017-048-2005 | 0 | 0 |
| Airport Improvement Program - Install Instrument Landing System on Runway 25R | 20.106 | 3-12-0017-049-2006 | 473,542 | 0 |
| Airport Improvement Program - Construct Perimeter Road - Phase 4 | 20.106 | 3-12-0017-050-2007 | 0 | 0 |
| Airport Improvement Program -Innovative Financing-Retire Terminal Debt 1 | 20.106 | 3-12-0017-052-2008 | 0 | 0 |
| Airport Improvement Program -Construct Perimeter Road - Phase 4 | 20.106 | 3-12-0017-053-2008 | 0 | 0 |
| Airport Improvement Program -Innovative Financing-Retire Terminal Debt 2 | 20.106 | 3-12-0017-054-2008 | 0 | 0 |
| Airport Improvement Program -Innovative Financing-Retire Terminal Debt 3 | 20.106 | 3-12-0017-055-2009 | 0 | 0 |
| Airport Improvement Program -Innovative Financing-Retire Terminal Debt 4 | 20.106 | 3-12-0017-056-2009 | 1,722,018 | 0 |
| Airport Improvement Program -Design of Rehab of Runway 7L/25R | 20.106 | 3-12-0017-057-2009 | 611,544 | 0 |
| Airport Improvement Program- Design of Rehab of Runway 7L/25R | 20.106 | 3-12-0017-058-2010 | 59,563 | 0 |
| Total Federal Aviation Authority | | | 2,866,667 | 0 |

TOTAL EXPENDITURES FEDERAL AWARDS

\$ **39,942,657** \$ **3,205,383**

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|---|-------------------------|--|----------------|--|
| STATE AGENCY | | | | |
| Executive Office of the Governor | | | | |
| Economic Transportation Fund-Intersection Improvements US 92 | 31.002 | OT08-130 | \$ 254,734 | \$ 0 |
| Local Economic Development Initiatives | 31.027 | IBD 08-15 | 36,331 | 0 |
| Total Executive Office of the Governor | | | 291,065 | 0 |
| Florida Department of Agriculture and Consumer Service | | | | |
| Mosquito Control | 42.003 | 014947 | 37,683 | 0 |
| Total Florida Department of Agriculture and Consumer Service | | | 37,683 | 0 |
| Florida Department of Children & Families | | | | |
| Substance Abuse Treatment Grant | 60.115 | LHZ04 | 0 | 0 |
| Total Florida Department of Children & Families | | | 0 | 0 |
| Florida Department of Community Affairs | | | | |
| Hazardous Material Planning Grant | 52.023 | 09CP-04-06-74-01-187 | 22,141 | 0 |
| Total Florida Department of Community Affairs | | | 22,141 | 0 |
| Florida Department of State | | | | |
| Division of Emergency Management: | | | | |
| Emergency Management Preparedness and Assistance Trust Fund Grant | 52.008 | 10BG-25-06-74-01-134 | 102,724 | 0 |
| Division of Historic Preservation: | | | | |
| Historic Museum Grant - Sugar Mill Ruins - Phase I | 45.017 | SC806 | 0 | 0 |
| Division of Library Services: | | | | |
| Public Library Construction | 45.020 | 06-PLC-21 | 0 | 0 |
| State Aid to Library Grant | 45.030 | 09-ST-87 | 340,676 | 0 |
| Total Florida Department of State | | | 443,400 | 0 |
| Florida Department of Environmental Protection | | | | |
| Beach Erosion Control Program | 37.003 | 06V01 | 0 | 0 |
| Florida Recreation Development Assistance Program-Beck Ranch | 37.017 | A08057 | 0 | 0 |
| Storage Tank System Compliance Verification Program '10 | 37.023 | GC706-TA#3 | 156,662 | 0 |
| Storage Tank System Compliance Verification Program '11 | 37.023 | GC706-TA#4 | 33,019 | 0 |
| Total Storage Tank System Compliance Verification Program | | | 189,681 | 0 |
| Local Government Cleanup Contracting -Super ACT Administration '90 | 37.024 | GC60 | 29,296 | 0 |
| Local Government Cleanup Contracting -Super ACT Administration '08 | 37.024 | GC631-8 | 0 | 0 |
| Local Government Cleanup Contracting -Super ACT Administration '09 | 37.024 | GC631-9 | 106,664 | 0 |
| Local Government Cleanup Contracting -Super ACT Administration '10 | 37.024 | S0490-1 | 187,603 | 0 |
| Local Government Cleanup Contracting -Super ACT Administration '11 | 37.024 | S0490-2 | 68,220 | 0 |
| Total Local Government Cleanup Contracting - Super Act Administrative | | | 391,783 | 0 |
| Passed through St. John's River Water Management District: | | | | |
| Small Lot Acquisition | 37.020 | SJ46-02 | 77,729 | 0 |
| Surface Water Restoration & Wastewater Projects - Rehabilitation of Coastal Wetlands | 37.039 | SJ413FO | 259,545 | 0 |
| Total Surface Water Restoration & Wastewater Projects | | | 259,545 | 0 |
| Total Florida Department of Environmental Protection | | | 918,738 | 0 |
| Florida Department of Health | | | | |
| EMS Trust Fund | 64.005 | C8064 | 33,412 | 0 |
| Total Florida Department of Health | | | 33,412 | 0 |
| Florida Department of Highway Safety & Motor Vehicles | | | | |
| Florida Arts License Plate Program | 76.041 | Florida Arts License Plate | 16,560 | 0 |
| Sea Turtle License Plate Project | 76.070 | Turtle FY10 | 2,500 | 0 |
| Passed through St. John's River Water Management District: | | | | |
| Indian River Lagoon License Plate Program | | | | |
| River Road Sanitary Improvements | 76.010 | 25160 | 95,000 | 0 |
| Adopt-an-Estuary | 76.010 | 26365 | 17,682 | 0 |
| Total Indian River Lagoon License Plate Program | | | 112,682 | 0 |
| Total Florida Department of Highway Safety & Motor Vehicles | | | 131,742 | 0 |

The notes to the schedule of expenditures of federal awards describes the significant accounting policies and other financial standards used in preparation of this schedule.

COUNTY OF VOLUSIA, FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
AND STATE FINANCIAL ASSISTANCE
FOR THE YEAR ENDED SEPTEMBER 30, 2010

| FEDERAL / STATE AGENCY PASS-THROUGH ENTITY FEDERAL PROGRAM / STATE PROJECT | CFDA/ CSFA NUMBER | CONTRACT GRANT IDENTIFICATION NUMBER | EXPENDITURES | AMOUNT PROVIDED TO SUBRECIPIENTS |
|--|-------------------------|--|----------------------|--|
| Florida Housing Finance Corporation | | | | |
| State Housing Incentive Program (S.H.I.P.) | 52.901 | SHIP FY08 | \$ 551,570 | \$ 151,498 |
| State Housing Incentive Program (S.H.I.P.) | 52.901 | SHIP FY09 | 1,706,707 | 21,132 |
| State Housing Incentive Program (S.H.I.P.) | 52.901 | SHIP FY10 | 24,222 | 0 |
| Total Florida Housing Finance Corporation | | | 2,282,499 | 172,630 |
| Florida Department of Law Enforcement | | | | |
| Violent Crime and Drug Control | 71.005 | VCDC 05/06-26 | 39 | 0 |
| Violent Crime and Drug Control | 71.005 | VCDC 06/07-28 | 0 | 0 |
| Violent Crime and Drug Control | 71.005 | VCDC 07/08-02 | 2,638 | 0 |
| Total Florida Department of Law Enforcement | | | 2,677 | 0 |
| Florida Department of Transportation | | | | |
| VOTRAN Commission for the Transportation Disadvantaged | 55.001 | APL59 | 753,092 | 0 |
| Keep America Beautiful | 55.003 | AOW40 | 13,514 | 0 |
| VOTRAN Commuter Assistance/Rideshare Grants | 55.007 | ANF36/415592-1-84-01 | 895 | 0 |
| VOTRAN Commuter Assistance/Rideshare Grants | 55.007 | AO026 | 28,053 | 0 |
| VOTRAN Commuter Assistance/Rideshare Grants | 55.007 | AL127/411999-1-54-01 | 49,708 | 0 |
| VOTRAN Commuter Assistance/Rideshare Grants | 55.007 | AO434 | 0 | 0 |
| VOTRAN Commuter Assistance/Rideshare Grants | 55.007 | APT69 | 8,424 | 0 |
| Total VOTRAN Commuter Assistance/Rideshare Grants | | | 87,080 | 0 |
| County Incentive Grant Program - Dunn Avenue Extension | 55.008 | AOC43 | 0 | 0 |
| VOTRAN Public Transit Block Grant Program | 55.010 | AOV13 | 1,807,474 | 0 |
| VOTRAN Public Transportation Systems Operations | 55.020 | APP86 | 68,000 | 0 |
| Transportation Regional Incentive Program - DeBary Ave/Doyle Road | 55.026 | AOQ84 | 494,126 | 0 |
| Transportation Regional Incentive Program - S. Williamson Ave | 55.026 | AOY34 | 2,079,138 | 0 |
| Total Transportation Regional Incentive Programs | | | 2,573,264 | 0 |
| Aviation Development Grants - | | | | |
| Operational/Maintenance Costs-Enhanced Federal Security | 55.004 | ANL48/404986-1-94-01 | 0 | 0 |
| Airfield Signage and Parkings - FAR Part 139 Airport Operating Certificate (Including Obstruction Removal, Runway Safety Area Improvements, and Runway Lighting) | 55.004 | ANR00/407595-1-94-01 | 12,395 | 0 |
| Environmental Assessment for Instrument Landing System on Runway 7L/25R (To Include Design and Construction of an Instrument Landing System on Runway 25R) | 55.004 | ANQ98/407596-1-94-01 | 12,462 | 0 |
| Provide Payment on Bonds | 55.004 | AN027/409451-1-94-01 | 0 | 0 |
| Land Acquisition and Associated Development Services, Including Design, Environmental Assessment, and Utility Site Prep | 55.004 | AO527/409682-1-94-01 | 45,951 | 0 |
| Design and Construct Hangars at DBIA | 55.004 | AOD23/414434-1-94-01 | 139,764 | 0 |
| Construct Perimeter Service Road - All Phases | 55.004 | ANC12/415413-1-94-01 | 29,993 | 0 |
| Design and Construction of Aircraft Hangars | 55.004 | ANC09/415414-1-94-01 | 0 | 0 |
| Operational/Maintenance Costs-Enhanced Federal Security | 55.004 | AOT67/418467-1-94-01 | 0 | 0 |
| Design of Runway 7L/25R Pavement & Electrical Improvements | 55.004 | API40/418492-1-94-01 | 15,665 | 0 |
| Construction of Aircraft Parking Ramp and Associated Elements | 55.004 | API41/418493-1-94-01 | 387 | 0 |
| Design of Aircraft Parking Apron | 55.004 | AOT68/418494-1-94-01 | 32 | 0 |
| Safety Management System at DBIA | 55.004 | AOV21/418496-94-01 | 0 | 0 |
| Design & Construction of Aircraft Parking Ramp and Associated Elements | 55.004 | API42/418498-1-94-02 | 24,074 | 0 |
| Operational/Maintenance Costs-Enhanced Federal Security | 55.004 | AOT66/418499-1-94-01 | 0 | 0 |
| Operational/Maintenance Costs-Enhanced Federal Security | 55.004 | AP504/418499-2-94-01 | 948,928 | 0 |
| Environmental Cleanup of Airport Property at DBIA | 55.004 | AP503/424536-1-94-01 | 124,626 | 0 |
| Design and Installation of Surface Painted Holding Position Signs | 55.004 | API44/426670-1-94-01 | 1,257 | 0 |
| Design of the Runway and Taxiway Safety Area Stabilization | 55.004 | API45/426671-1-94-01 | 0 | 0 |
| Design of a Cut Over Taxiway | 55.004 | API43/426672-1-94-01 | 0 | 0 |
| Total Aviation Development Grants | | | 1,355,534 | 0 |
| Total Florida Department of Transportation | | | 6,657,958 | 0 |
| TOTAL STATE FINANCIAL ASSISTANCE | | | \$ 10,821,315 | \$ 172,630 |

The notes to the schedule of expenditures of federal awards describes the significant accounting policies and other financial standards used in preparation of this schedule.

COUNTY OF VOLUSIA, FLORIDA
NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
AND STATE FINANCIAL ASSISTANCE
FOR THE YEAR ENDED SEPTEMBER 30, 2010

1. Basis of Presentation

The accompanying schedule of expenditures of federal awards includes the federal grant activity of the County of Volusia, Florida, and is presented on the modified accrual basis of accounting. The information in this schedule is presented in accordance with the requirements of OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Therefore, some amounts presented in this schedule may differ from amounts presented in, or used in the preparation of, the basic financial statements.

2. Sub-recipients

The County provided a total of \$3,205,383 in federal awards and \$172,630 in state awards to sub-recipients during the fiscal year ended September 30, 2010. Details are provided in the accompanying Schedule of Expenditures of Federal Awards.

3. Loans Outstanding

The accompanying Schedule of Expenditures of Federal Awards includes expenditures from a Federal loan the County has through the U.S. Department of Environmental Protection, under CFDA 66.458. During fiscal year 2010, a total of \$2,694,462 expenditures were incurred. As of September 30, 2010, the County had a total outstanding loan amount of \$13,717,801.