

COUNTY OF VOLUSIA, FLORIDA
Special Lighting Districts Special Revenue Fund
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Year Ended September 30, 2010

	<u>Budget</u>	<u>Actual</u>	<u>Variance with Budget - Positive (Negative)</u>
REVENUES			
Charges for services	\$ 288,361	\$ 271,369	\$ (16,992)
Total revenues	<u>288,361</u>	<u>271,369</u>	<u>(16,992)</u>
EXPENDITURES			
Current:			
Transportation	288,361	275,560	12,801
Total expenditures	<u>288,361</u>	<u>275,560</u>	<u>12,801</u>
Excess (deficiency) of revenues over (under) expenditures	<u>-</u>	<u>(4,191)</u>	<u>(4,191)</u>
Net change in fund balances	<u>-</u>	<u>(4,191)</u>	<u>(4,191)</u>
Fund balances - beginning	<u>-</u>	<u>67,994</u>	<u>67,994</u>
Fund balances - ending	<u>\$ -</u>	<u>\$ 63,803</u>	<u>\$ 63,803</u>