

COUNTY OF VOLUSIA, FLORIDA
Fire Services Special Revenue Fund
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Year Ended September 30, 2010

	Budget	Actual	Variance with Budget - Positive (Negative)
REVENUES			
Taxes	\$ 24,986,952	\$ 24,932,604	\$ (54,348)
Intergovernmental revenues	42,512	52,783	10,271
Charges for services	419,941	168,827	(251,114)
Interest revenues	248,306	184,958	(63,348)
Miscellaneous revenues	150	40,264	40,114
Total revenues	25,697,861	25,379,436	(318,425)
EXPENDITURES			
Current:			
Public safety	31,166,823	23,048,243	8,118,580
Total expenditures	31,166,823	23,048,243	8,118,580
Excess (deficiency) of revenues over (under) expenditures	(5,468,962)	2,331,193	7,800,155
Net change in fund balances	(5,468,962)	2,331,193	7,800,155
Fund balances - beginning	8,063,106	11,112,999	3,049,893
Fund balances - ending	\$ 2,594,144	\$ 13,444,192	\$ 10,850,048