

**COUNTY OF VOLUSIA, FLORIDA**  
**Federal Forfeiture Sharing Special Revenue Fund**  
**Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual**  
**For the Year Ended September 30, 2010**

	<b>Budget</b>	<b>Actual</b>	<b>Variance with Budget - Positive (Negative)</b>
<b>REVENUES</b>			
Fines and forfeitures	\$ 150,000	\$ 109,745	\$ (40,255)
Interest revenues	1,650	2,580	930
Miscellaneous revenues	2,000	-	(2,000)
<b>Total revenues</b>	<u>153,650</u>	<u>112,325</u>	<u>(41,325)</u>
<b>EXPENDITURES</b>			
Current:			
Public safety	1,082,154	488,463	593,691
<b>Total expenditures</b>	<u>1,082,154</u>	<u>488,463</u>	<u>593,691</u>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<u>(928,504)</u>	<u>(376,138)</u>	<u>552,366</u>
<b>Net change in fund balances</b>	<u>(928,504)</u>	<u>(376,138)</u>	<u>552,366</u>
<b>Fund balances - beginning</b>	<u>928,504</u>	<u>937,690</u>	<u>9,186</u>
<b>Fund balances - ending</b>	<u>\$ -</u>	<u>\$ 561,552</u>	<u>\$ 561,552</u>