

SCHEDULE 16
COUNTY OF VOLUSIA, FLORIDA
FULL-TIME EQUIVALENT COUNTY GOVERNMENT EMPLOYEES BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS

	FISCAL YEAR				
	2010	2009	2008	2007	2006
Governmental Activities					
General Government	547.5	518.5	541.5	552.5	549.5
Public Safety	1,472.5	1,525.0	1,519.0	1,569.0	1,523.5
Physical Environment	97.3	92.5	71.0	75.0	75.0
Transportation	263.8	251.0	248.0	242.0	241.0
Economic Environment	21.0	21.0	22.0	22.0	22.0
Human Services	64.3	78.5	79.5	79.5	79.5
Culture/Recreation	470.5	474.5	486.0	500.0	493.0
Business-Type Activities					
Refuse Disposal	74.8	73.8	73.8	73.8	73.8
Daytona Beach International Airport	40.0	39.0	38.0	38.0	38.0
Water and Sewer Utilities	64.9	62.0	58.0	58.0	58.0
Parking Garage	6.0	3.0	3.0	-	-
Total Full-Time Equivalent Employees	3,122.6	3,138.8	3,139.8	3,209.8	3,153.3

Source: County of Volusia, Office of Management and Budget

FISCAL YEAR				
2005	2004	2003	2002	2001
534.5	543.5	530.5	528.0	568.0
1,492.0	1,383.0	1,297.0	1,266.0	1,203.0
73.0	72.0	67.0	63.0	130.0
238.0	238.0	238.0	237.0	244.0
22.0	21.0	21.0	15.0	13.0
78.5	78.5	77.5	77.5	59.0
485.0	452.4	427.9	419.4	431.0
75.8	75.8	75.8	75.8	75.0
38.0	39.0	43.0	55.5	62.0
56.0	55.0	53.5	51.5	49.0
-	-	-	-	-
3,092.8	2,958.2	2,831.2	2,788.7	2,834.0