

SCHEDULE 17
COUNTY OF VOLUSIA, FLORIDA
OPERATING INDICATORS BY FUNCTION/PROGRAM
LAST SEVEN FISCAL YEARS

	FISCAL YEAR		
	2010	2009	2008
Governmental Activities			
General Government			
Number of municipal elections conducted	12	8	21
Number of invoices/vouchers processed*	115,041	78,147	74,835
Number of vehicles maintained	2,250	2,215	2,252
Number of employment applications processed*	14,343	32,432	29,394
Public Safety			
Number of animal licenses sold	4,499	5,414	3,933
Number of dogs & cats picked up by Animal Control	2,817	2,659	2,976
Number of inmates oriented, classified and counseled	15,050	15,250	15,500
Annual call load for Volusia County Fire Services (calendar year statistics)	16,079	17,327	18,171
Number of deaths investigated by Medical Examiner	1,046	1,075	1,093
Number of E-911 calls received in Office of the Sheriff	298,569	277,082	260,525
Number of building permits issued	5,096	5,985	6,964
Transportation			
Miles of paved roads	978	983	1,000
Miles of dirt roads	105	109	94
Bascule bridges	3	3	3
Miles of bike paths and sidewalks	279	289	156
Number of traffic signals & other electronic traffic control devices maintained	358	505	499
Human Services			
Number of clients receiving general fund direct emergency assistance	2,674	2,171	3,404
Culture/Recreation			
Number of visitors to the Marine Science Center	51,400	49,249	46,552
Total library circulation	4,331,934	4,278,391	4,150,161
Number of library users of electronic resources	2,122,063	568,047	578,752
Number of events held at Ocean Center	82	62	66
Number of attendees of events at Ocean Center	301,014	274,252	275,685
Business-type Activities			
Refuse Disposal			
Tons of solid waste processed per year	504,884	539,702	606,548
Number of unincorporated residential units served per year	44,447	44,406	44,221
Daytona Beach International Airport			
Number of scheduled flights	3,604	3,490	4,728
Enplanements (passengers)	240,939	212,191	322,120
Deplanements (passengers)	235,349	210,660	316,621
Air Freight (pounds)	171,985	165,302	261,108
Air Express (pounds)	5,373	25,127	13,904
Water and Sewer Utilities			
Number of customers: water	14,877	14,428	14,391
Number of customers: sewer	10,823	10,834	10,793
Number of new meter installations	48	64	75
Volusia Transportation Authority			
Number of fixed route passengers	3,238,004	2,904,358	3,299,829
Number of fixed route miles traveled	2,403,125	2,296,271	2,715,433
Number of fixed routes	38	38	40
Percent of on-time performance	90%	91%	86%

*The method used to count the number of documents changed in 2010.

Sources: Various County of Volusia departments

FISCAL YEAR			
2007	2006	2005	2004
20	23	7	18
81,005	86,056	86,500	86,903
2,165	2,087	2,170	2,166
24,327	21,354	14,500	14,000
4,502	4,506	5,112	6,149
3,161	1,237	2,725	3,316
15,074	15,110	14,820	14,230
17,735	18,526	17,115	17,600
1,112	913	935	886
263,835	242,508	212,610	302,178
7,290	9,030	9,507	6,128
964	944	925	923
101	113	125	131
3	3	3	3
157	157	159	151
486	419	540	490
6,898	6,574	5,677	6,365
50,132	45,686	41,105	44,602
4,094,829	3,860,571	4,487,964	4,636,025
469,545	763,050	729,015	698,048
85	86	111	82
365,687	452,900	471,331	467,427
629,087	728,748	709,528	670,870
43,678	43,503	42,444	41,328
5,280	5,057	6,306	6,092
341,018	275,997	320,089	310,806
337,666	274,053	320,156	307,481
294,407	179,961	146,257	132,228
47,780	206,993	293,266	261,220
14,753	14,666	14,871	13,860
10,635	10,594	10,147	9,653
155	1,407	645	650
2,936,139	3,021,643	2,897,111	2,787,640
2,726,075	2,746,881	2,727,625	2,712,747
39	26	26	26
88%	90%	88%	89%