

SCHEDULE 18
COUNTY OF VOLUSIA, FLORIDA
CAPITAL ASSET STATISTICS BY FUNCTIONAL DEPARTMENT
LAST SEVEN FISCAL YEARS

	FISCAL YEAR		
	2010	2009	2008
Governmental Activities			
General Government			
Number of administrative/office facilities	100	100	95
Number of warehouse/industrial facilities	70	71	71
Total number of facilities operated & maintained	170	171	166
Square footage of facilities operated & maintained	2,971,181	2,983,931	1,819,520
Number of light-duty vehicles	180	186	173
Number of medium-duty vehicles	451	414	450
Number of heavy-duty vehicles	1,006	940	963
Public Safety			
Number of ladder trucks	0	0	0
Number of pumper trucks	30	30	32
Number of fire stations	23	24	24
Number of sheriff vehicles	591	581	565
Average age of sheriff vehicles (years)	5	6	4
Average annual mileage per sheriff vehicle	36,000	33,000	33,000
Transportation			
Total paved lane miles	978	983	1,000
Total unpaved lane miles	105	109	94
Culture/Recreation			
Park acres	11,220	11,210	11,210
Park acreage - developed	800	793	793
Recreation/community centers	5	5	5
Baseball/softball diamonds	28	28	28
Playgrounds	24	24	24
Tennis courts	6	6	6
Basketball courts	14	14	14
Soccer/football fields	5	5	5
Business-type Activities			
Water and Sewer Utilities			
Treatment capacity (peak - million gallons/day)	4.42	3.85	4.93
Storage capacity (million gallons)	8.37	8.37	8.37
Distribution mains (miles)	233	233	233
Supply wells	28	28	28
Sewer lines	187	187	187
Lift stations	107	107	107
Treatment capacity (million gallons per day)	3.13	2.93	2.87
Volusia Transportation Authority			
Number of fixed route Votran buses	56	53	53

Sources: Various County of Volusia departments

FISCAL YEAR			
2007	2006	2005	2004
94	128	128	128
71	67	67	67
165	195	195	195
1,784,652	1,813,608	1,813,608	1,813,608
163	146	105	104
455	441	447	473
885	766	769	868
1	1	1	1
33	28	28	27
24	24	23	22
569	567	554	558
5	3	3	5
36,000	36,000	36,000	36,000
964	944	925	923
101	113	125	131
11,210	11,210	11,210	11,210
793	793	785	785
5	5	5	5
28	26	26	26
24	24	24	24
6	6	6	6
14	14	14	13
5	5	5	5
4.58	4.57	3.86	3.82
8.37	8.37	8.37	8.37
233	231	231	231
27	25	26	26
187	185	185	185
107	109	104	102
2.39	2.35	2.42	2.21
56	56	56	56