

**COUNTY OF VOLUSIA, FLORIDA**  
**Statement of Activities**  
**Component Units**  
**For the Year Ended September 30, 2011**

	<u>Expenses</u>	<u>Program Revenues</u>		
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>
<b>Clerk of the Circuit Court</b>				
Operations	\$ 18,421,322	\$ 16,640,817	\$ 594,899	\$ -
<b>Total Clerk of the Circuit Court</b>	<u>18,421,322</u>	<u>16,640,817</u>	<u>594,899</u>	<u>-</u>
<b>Volusia County Law Library</b>				
Operations	609,049	16,833	-	-
<b>Total Volusia County Law Library</b>	<u>609,049</u>	<u>16,833</u>	<u>-</u>	<u>-</u>
<b>Emergency Medical Foundation, Inc.</b>				
Operations	19,275,329	15,806,350	8,777	-
<b>Total Emergency Medical Foundation, Inc.</b>	<u>19,275,329</u>	<u>15,806,350</u>	<u>8,777</u>	<u>-</u>
<b>Total component units</b>	<u>\$ 38,305,700</u>	<u>\$ 32,464,000</u>	<u>\$ 603,676</u>	<u>\$ -</u>

General Revenues:

Interest revenue  
Miscellaneous  
Payment from County of Volusia  
Total general revenues and payment from County of Volusia

Change in net assets

Net assets - beginning

Net assets - ending

The notes to the financial statements are an integral part of this statement.

**Net (Expense) Revenue and Changes in Net Assets**

<b>Clerk of the Circuit Court</b>	<b>Volusia County Law Library</b>	<b>Emergency Medical Foundation, Inc.</b>	<b>Totals</b>
\$ (1,185,606)	\$ -	\$ -	\$ (1,185,606)
<u>(1,185,606)</u>	<u>-</u>	<u>-</u>	<u>(1,185,606)</u>
-	(592,216)	-	(592,216)
<u>-</u>	<u>(592,216)</u>	<u>-</u>	<u>(592,216)</u>
-	-	(3,460,202)	(3,460,202)
<u>-</u>	<u>-</u>	<u>(3,460,202)</u>	<u>(3,460,202)</u>
<u>(1,185,606)</u>	<u>(592,216)</u>	<u>(3,460,202)</u>	<u>(5,238,024)</u>
5,685	2,257	7,754	15,696
52,205	4,203	191,750	248,158
-	602,301	-	602,301
<u>57,890</u>	<u>608,761</u>	<u>199,504</u>	<u>866,155</u>
<u>(1,127,716)</u>	<u>16,545</u>	<u>(3,260,698)</u>	<u>(4,371,869)</u>
<u>9,822,881</u>	<u>484,071</u>	<u>6,907,267</u>	<u>17,214,219</u>
<u>\$ 8,695,165</u>	<u>\$ 500,616</u>	<u>\$ 3,646,569</u>	<u>\$ 12,842,350</u>