

COUNTY OF VOLUSIA, FLORIDA
Special Lighting Districts Special Revenue Fund
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
For the Year Ended September 30, 2011

	<u>Budget</u>	<u>Actual</u>	<u>Variance with Budget - Positive (Negative)</u>
REVENUES			
Charges for services	\$ 305,588	\$ 277,394	\$ (28,194)
Total revenues	<u>305,588</u>	<u>277,394</u>	<u>(28,194)</u>
EXPENDITURES			
Current:			
Transportation	305,588	271,968	33,620
Total expenditures	<u>305,588</u>	<u>271,968</u>	<u>33,620</u>
Excess (deficiency) of revenues over (under) expenditures	<u>-</u>	<u>5,426</u>	<u>5,426</u>
Net change in fund balances	-	5,426	5,426
Fund balances - beginning	<u>-</u>	<u>63,803</u>	<u>63,803</u>
Fund balances - ending	<u>\$ -</u>	<u>\$ 69,229</u>	<u>\$ 69,229</u>