

**SCHEDULE 16
COUNTY OF VOLUSIA, FLORIDA
FULL-TIME EQUIVALENT COUNTY GOVERNMENT EMPLOYEES BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS**

	FISCAL YEAR			
	2011	2010	2009	2008
Governmental Activities				
General government	533.8	547.5	518.5	541.5
Public safety	1,471.0	1,472.5	1,525.0	1,519.0
Physical environment	105.8	97.3	92.5	71.0
Transportation	269.8	263.8	251.0	248.0
Economic environment	21.0	21.0	21.0	22.0
Human services	60.3	64.3	78.5	79.5
Culture/recreation	458.8	470.5	474.5	486.0
Business-Type Activities				
Refuse disposal	73.8	74.8	73.8	73.8
Daytona Beach International Airport	40.0	40.0	39.0	38.0
Water and sewer utilities	60.0	64.9	62.0	58.0
Parking garage	6.0	6.0	3.0	3.0
Total Full-Time Equivalent Employees	<u>3,100.3</u>	<u>3,122.6</u>	<u>3,138.8</u>	<u>3,139.8</u>

Source: County of Volusia, Office of Management and Budget

FISCAL YEAR					
2007	2006	2005	2004	2003	2002
552.5	549.5	534.5	543.5	530.5	528.0
1,569.0	1,523.5	1,492.0	1,383.0	1,297.0	1,266.0
75.0	75.0	73.0	72.0	67.0	63.0
242.0	241.0	238.0	238.0	238.0	237.0
22.0	22.0	22.0	21.0	21.0	15.0
79.5	79.5	78.5	78.5	77.5	77.5
500.0	493.0	485.0	452.4	427.9	419.4
73.8	73.8	75.8	75.8	75.8	75.8
38.0	38.0	38.0	39.0	43.0	55.5
58.0	58.0	56.0	55.0	53.5	51.5
-	-	-	-	-	-
<u>3,209.8</u>	<u>3,153.3</u>	<u>3,092.8</u>	<u>2,958.2</u>	<u>2,831.2</u>	<u>2,788.7</u>