

**SCHEDULE 17
COUNTY OF VOLUSIA, FLORIDA
OPERATING INDICATORS BY FUNCTION/PROGRAM
LAST EIGHT FISCAL YEARS**

	FISCAL YEAR		
	2011	2010	2009
Governmental Activities			
General Government			
Number of municipal elections conducted	10	12	8
Number of invoices/vouchers processed*	120,791	115,041	78,147
Number of vehicles maintained	2,275	2,250	2,215
Number of employment applications processed*	24,957	14,343	32,432
Public Safety			
Number of animal licenses sold	4,933	4,499	5,414
Number of dogs & cats picked up by Animal Control	2,564	2,817	2,659
Number of inmates oriented, classified and counseled	15,450	15,050	15,250
Annual call load for Volusia County Fire Services (calendar year statistics)	16,318	16,079	17,327
Number of deaths investigated by Medical Examiner	1,067	1,046	1,075
Number of E-911 calls received in Office of the Sheriff	313,635	298,569	277,082
Physical Environment			
Number of building permits issued	4,908	5,096	5,985
Transportation			
Miles of paved roads	984	978	983
Miles of dirt roads	97	105	109
Bascule bridges	3	3	3
Miles of bike paths and sidewalks	284	279	289
Number of traffic signals & other electronic traffic control devices maintained	566	358	505
Human Services			
Number of clients receiving general fund direct emergency assistance	2,769	2,674	2,171
Culture/Recreation			
Number of visitors to the Marine Science Center	62,081	51,400	49,249
Total library circulation	4,451,028	4,331,934	4,278,391
Number of library users of electronic resources	2,653,801	2,122,063	568,047
Number of events held at Ocean Center	90	82	62
Number of attendees of events at Ocean Center	304,030	301,014	274,252
Business-type Activities			
Refuse Disposal			
Tons of solid waste processed per year	486,305	504,884	539,702
Number of unincorporated residential units served per year	44,351	44,447	44,406
Daytona Beach International Airport			
Number of scheduled flights	3,058	3,604	3,490
Enplanements (passengers)	277,751	240,939	212,191
Deplanements (passengers)	260,821	235,349	210,660
Air Freight (pounds)	212,776	171,985	165,302
Air Express (pounds)	8,269	5,373	25,127
Water and Sewer Utilities			
Number of customers: water	14,485	14,877	14,428
Number of customers: sewer	10,849	10,823	10,834
Number of new meter installations	38	48	64
Volusia Transportation Authority			
Number of fixed route passengers	3,373,974	3,238,004	2,904,358
Number of fixed route miles traveled	2,338,145	2,403,125	2,296,271
Number of fixed routes	38	38	38
Percent of on-time performance	88%	90%	91%

*The method used to count the number of documents changed in 2010.

Sources: Various County of Volusia departments

FISCAL YEAR				
2008	2007	2006	2005	2004
21	20	23	7	18
74,835	81,005	86,056	86,500	86,903
2,252	2,165	2,087	2,170	2,166
29,394	24,327	21,354	14,500	14,000
3,933	4,502	4,506	5,112	6,149
2,976	3,161	1,237	2,725	3,316
15,500	15,074	15,110	14,820	14,230
18,171	17,735	18,526	17,115	17,600
1,093	1,112	913	935	886
260,525	263,835	242,508	212,610	302,178
6,964	7,290	9,030	9,507	6,128
1,000	964	944	925	923
94	101	113	125	131
3	3	3	3	3
156	157	157	159	151
499	486	419	540	490
3,404	6,898	6,574	5,677	6,365
46,552	50,132	45,686	41,105	44,602
4,150,161	4,094,829	3,860,571	4,487,964	4,636,025
578,752	469,545	763,050	729,015	698,048
66	85	86	111	82
275,685	365,687	452,900	471,331	467,427
606,548	629,087	728,748	709,528	670,870
44,221	43,678	43,503	42,444	41,328
4,728	5,280	5,057	6,306	6,092
322,120	341,018	275,997	320,089	310,806
316,621	337,666	274,053	320,156	307,481
261,108	294,407	179,961	146,257	132,228
13,904	47,780	206,993	293,266	261,220
14,391	14,753	14,666	14,871	13,860
10,793	10,635	10,594	10,147	9,653
75	155	1,407	645	650
3,299,829	2,936,139	3,021,643	2,897,111	2,787,640
2,715,433	2,726,075	2,746,881	2,727,625	2,712,747
40	39	26	26	26
86%	88%	90%	88%	89%