

**SCHEDULE 18
COUNTY OF VOLUSIA, FLORIDA
CAPITAL ASSET STATISTICS BY FUNCTIONAL DEPARTMENT
LAST EIGHT FISCAL YEARS**

	FISCAL YEAR		
	2011	2010	2009
Governmental Activities			
General Government			
Number of administrative/office facilities	100	100	100
Number of warehouse/industrial facilities	70	70	71
Total number of facilities operated & maintained	170	170	171
Square footage of facilities operated & maintained	2,971,181	2,971,181	2,983,931
Number of light-duty vehicles	164	180	186
Number of medium-duty vehicles	478	451	414
Number of heavy-duty vehicles	1,055	1,006	940
Public Safety			
Number of ladder trucks	1	0	0
Number of pumper trucks	29	30	30
Number of fire stations	22	23	24
Number of sheriff vehicles	600	591	581
Average age of sheriff vehicles (years)	5	5	6
Average annual mileage per sheriff patrol vehicle	34,000	36,000	33,000
Transportation			
Total paved lane miles	984	978	983
Total unpaved lane miles	97	105	109
Culture/Recreation			
Park acres	11,220	11,220	11,210
Park acreage - developed	800	800	793
Recreation/community centers	5	5	5
Baseball/softball diamonds	28	28	28
Playgrounds	24	24	24
Tennis courts	6	6	6
Basketball courts	14	14	14
Soccer/football fields	5	5	5
Business-type Activities			
Water and Sewer Utilities			
Treatment capacity (peak - million gallons/day)	4.82	4.42	3.85
Storage capacity (million gallons)	8.37	8.37	8.37
Distribution mains (miles)	233	233	233
Supply wells	27	28	28
Sewer lines	187	187	187
Lift stations	110	107	107
Treatment capacity (million gallons per day)	3.13	3.13	2.93
Volusia Transportation Authority			
Number of fixed route Votran buses	56	56	53

Sources: Various County of Volusia departments

FISCAL YEAR				
2008	2007	2006	2005	2004
95	94	128	128	128
71	71	67	67	67
166	165	195	195	195
1,819,520	1,784,652	1,813,608	1,813,608	1,813,608
173	163	146	105	104
450	455	441	447	473
963	885	766	769	868
0	1	1	1	1
32	33	28	28	27
24	24	24	23	22
565	569	567	554	558
4	5	3	3	5
33,000	36,000	36,000	36,000	36,000
1,000	964	944	925	923
94	101	113	125	131
11,210	11,210	11,210	11,210	11,210
793	793	793	785	785
5	5	5	5	5
28	28	26	26	26
24	24	24	24	24
6	6	6	6	6
14	14	14	14	13
5	5	5	5	5
4.93	4.58	4.57	3.86	3.82
8.37	8.37	8.37	8.37	8.37
233	233	231	231	231
28	27	25	26	26
187	187	185	185	185
107	107	109	104	102
2.87	2.39	2.35	2.42	2.21
53	56	56	56	56