Dispersal of assets. The funds in said account shall be expended, utilized and disbursed for the
distribution and planting of native trees and plants, and to cover any other ancillary costs including but
not limited to, landscaping, sprinkler systems and other items or materials necessary and proper for the
preservation, maintenance, relocation or restoration of tree ecosystems on any public land within Volusia
County. Funds may be used on public land within Volusia County or for projects with demonstrated
public benefit as determined by the EMD. These monies may also be utilized to engage support elements
such as landscape architects and additional personnel, if deemed necessary in the opinion of the county
manager-EMD, following established county procedures. However, these monies shall in no case be used
to meet regulatory requirements.

Tree Fund Revenue and Expenditures

<table>
<thead>
<tr>
<th></th>
<th>FY 13</th>
<th>FY 14</th>
<th>FY 15</th>
<th>FY 16</th>
<th>FY 17</th>
<th>FY 18</th>
<th>FY 19</th>
<th>FY 20</th>
<th>FY 21</th>
<th>FY 22</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>13,157</td>
<td>89,913</td>
<td>7,756</td>
<td>5,655</td>
<td>85,869</td>
<td>47,728</td>
<td>172,800</td>
<td>61,770</td>
<td>365,682</td>
<td>352,663</td>
<td>1,202,993</td>
</tr>
<tr>
<td>Expenditures</td>
<td>49,839</td>
<td>15,846</td>
<td>4,922</td>
<td>14,740</td>
<td>0</td>
<td>11,368</td>
<td>68,130</td>
<td>33,507</td>
<td>42,150</td>
<td>45,471</td>
<td>285,973</td>
</tr>
</tbody>
</table>
Recent Tree Fund projects

- 2023 - Tree giveaway- $10,500
- 2022 - Planting of stormwater ponds - $5,872
- 2021 - Spring Hill green infrastructure planting project - $5,395
- 2020 – Nova canal treatment wetland trees and native veg - $20,000
- 2019 - Native tree planting at DeBary Hall - $8,950
  - Hontoon Island stormwater pond - $6,389
  - NSB Disc Golf (county property) – $24,850
  - Tree giveaway - $2,680