

RESOLUTION NO. 2024 - 157

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitate a revision of the Appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Volusia County, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida this 15th day of October, A.D. 2024, as follows:

SECTION I: Revising the following funds as specified herein:

Account Number	Name	Amount
<u>Section-8 Program</u>		
REVENUES:		
785-630-2500-3154	Housing Choice Voucher Program – FY25 Administration	\$ 368,000
885-630-2500-3162	Mainstream Program – FY25 Administration	\$ 43,248
784-630-2500-3155	Housing Choice Voucher Program – FY25 HAP	\$3,156,985
883-630-2500-3158	Foster Youth to Independence – FY25 HAP	\$ 25,000
884-630-2500-3159	Mainstream Program – FY25 HAP	\$ 350,000
784-630-2500-6900	Miscellaneous Revenue – FY25	\$ 100
784-630-2500-6945	Grant Related Reimbursements – FY25	\$ 3,700
Total Revenues		\$3,947,033
EXPENDITURES:		
785-630-2500-XXXX	Housing Choice Voucher Program – FY25 Administration	\$ 368,000
885-630-2500-XXXX	Mainstream Program – FY25 Administration	\$ 43,248
784-630-2500-4400	Housing Choice Voucher Program – FY25 HAP	\$3,156,985
883-630-2500-4400	Foster Youth to Independence – FY25 HAP	\$ 25,000
884-630-2500-4400	Mainstream Program – FY25 HAP	\$ 350,000
784-630-2500-XXXX	Miscellaneous Revenue – FY25	\$ 100
784-630-2500-XXXX	Grant Related Reimbursements – FY25	\$ 3,700
Total Expenditures		\$3,947,033


SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.


SECTION III: This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED IN OPEN MEETING.



COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 
Jeff Brower
County Chair

ATTEST: 
George Recktenwald
County Manager