

RESOLUTION NO. 2024 - 185

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2023-24 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2023-24.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 19th day of November 2024, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

FEMA-Nicole (199)

Expenditures:	Appropriation	Account Description	Amount
199-956-0000-9100		Transfers Out to Other Funds to Reimburse Equipment Use and Wages in Prior Fiscal Years	\$ 407,447
199-956-A100-3400		Contracted Services	(407,447)
		Total Expenditures	\$ -

General Fund (001)

Revenues:	Account Description	Amount
001-956-0000-8100	Transfers In from Hurricane Nicole Fund	\$ 182,977
	Total Revenues	\$ 182,977

Expenditures:	Appropriation	Account Description	Total
001-920-0013-9903		Reserves for Future Capital	\$ 182,977
		Total Expenditures	\$ 182,977

County Transportation Trust (103)

Revenues:	Account Description	Amount
103-956-0000-8100	Transfers In from Hurricane Nicole Fund	\$ 128,430
	Total Revenues	\$ 128,430

Expenditures:	Appropriation	Account Description	Total
103-700-0013-9903		Reserves for Future Capital	\$ 128,430
		Total Expenditures	\$ 128,430

E Volusia Mosquito Control (105)

Revenues:	Account Description	Amount
105-956-0000-8100	Transfers In from Hurricane Nicole Fund	\$ 319
	Total Revenues	\$ 319

Expenditures:	Appropriation	Account Description	Total
105-740-0003-9903		Reserves for Future Capital	\$ 319
		Total Expenditures	\$ 319

Ponce Inlet Port Authority (114)

Revenues:	Account Description	Amount
114-956-0000-8100	Transfers In from Hurricane Nicole Fund	\$ 23,723
	Total Revenues	\$ 23,723

Expenditures:	Appropriation	Account Description	Total
114-150-0013-9903		Reserves for Future Capital	\$ 23,723
		Total Expenditures	\$ 23,723

Stormwater Utility (159)

Revenues:		Account Description	Amount
159-956-0000-8100		Transfers In from Hurricane Nicole Fund	\$ 64,648
		Total Revenues	\$ 64,648
Expenditures:	Appropriation	Account Description	Total
159-751-0013-9903		Reserves for Future Capital	\$ 64,648
		Total Expenditures	\$ 64,648

FEMA-Ian (198)

Revenues:		Account Description	Amount
198-956-0000-8100		Transfers In from Hurricane Nicole Fund	\$ 4,915
		Total Revenues	\$ 4,915
Expenditures:	Appropriation	Account Description	Total
198-955-A100-3400		Contracted Services	\$ 4,915
		Total Expenditures	\$ 4,915

Water And Sewer Utilities (457)

Revenues:		Account Description	Amount
457-956-0000-8100		Transfers In from Hurricane Nicole Fund	\$ 2,435
		Total Revenues	\$ 2,435
Expenditures:	Appropriation	Account Description	Total
457-780-4300-9903		Reserves for Future Capital	\$ 2,435
		Total Expenditures	\$ 2,435

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: _____

JEFFREY S. BROWER
County Chair

ATTEST: _____

GEORGE RECKTENWALD
County Manager

