

RESOLUTION NO. 2025 - 54

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 1st day of April A.D. 2025, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Volusia ECHO Fund - 160

Expenditures:	Appropriation	Account Description	Total
160-625-1000-9903	RES160	Reserve for Future Capital	\$ (2,400,000)
160-625-6025-9148	160TRANS	Transfer to 360 Fund - ECHO DCE	\$ 2,400,000
		<b>Total Expenditures</b>	<b>\$0</b>

ECHO Direct County Expenditure Fund - 360

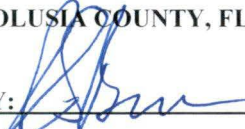
Revenues:	Appropriation	Account Description	Total
360-150-5135-8160		Transfer from ECHO DCE Fund - Off-Beach Parking	\$ 2,000,000
360-615-2306-8160		Transfer from ECHO DCE Fund - Carter Quail Ranch	\$ 150,000
360-640-6402-8160		Transfer from ECHO DCE Fund - DeLand Library Play Yard	\$ 100,000
360-640-6404-8160		Transfer from ECHO DCE Fund - Deltona Amphitheater	\$ 150,000
360-680-6823-8160		Transfer from ECHO DCE Fund - Spring Hill Park	\$ 450,000
360-930-9999-8160		Transfer from ECHO DCE Fund	\$ (450,000)
		<b>Total Revenues</b>	<b>\$2,400,000</b>

Expenditures:	Appropriation	Account Description	Total
360-150-5133-6300	CAP5133	Frank Rendon Park South Beach Access Walkover	\$ (300,000)
360-150-5135-6110	CAP5135	Off-Beach Parking Land Acquisition	\$ 2,000,000
360-210-2708-6300	CAP2708	Humpback Whale Skeleton Articulation	\$ (150,000)
360-615-2306-6530	CAP2306	Carter Quail Ranch Recreation & Management Plan	\$ 150,000
360-640-6402-6530	CAP6402	DeLand Library Play Yard	\$ 100,000
360-640-6404-6520	CAP6404	Deltona Amphitheater Design & Engineering	\$ 150,000
360-680-6823-6530	CAP6823	Spring Hill Park New Basketball Courts & Improvements	\$ 450,000
		<b>Total Expenditures</b>	<b>\$2,400,000</b>

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL  
VOLUSIA COUNTY, FLORIDA

BY:   
JEFFREY S. BROWER  
County Chair

ATTEST:

  
GEORGE RECKTENWALD  
County Manager

