BUDGET RESOLUTION No. 2025-85

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA AMENDING THE FISCAL YEAR <u>2024-25</u> BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES; SURPLUS AND EXPENDITURES, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the Appropriations for Fiscal Year 2024-25.

NOW, THEREFORE BE IT RESOLVED by the County Council of Volusia County, Florida in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 17th day of June, 2025, as follows:

SECTION I: The following funds are revised as specified herein:

Account Number

Name

Amount

178 - Beach Management Fund

REVENUES:

741-210-2430-3730

Halifax River Cleanup (ICC Cleanup)
TOTAL REVENUES

\$5,0000.00

\$5,000.00

\$5,000.00

EXPENDITURES:

741-210-2430-5519

Special Program Costs

\$5,000.00

TOTAL EXPENDITURES

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III: This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL

VOLUSIA COUNTY, FLORIDA

JEFFREY S. BROWER,

COUNTY CHAIR

ATTEST:

GEORGE RECKTENWALD,

COUNTY MANAGER