

RESOLUTION NO. 2025 - 92

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 17th day of June 2025, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

HDPP Local Participation Fund - 107

Revenues:		Account Description	Amount
107-000-0000-6110		Interest Income	\$ 130,000
107-000-0000-8999		Appropriated Fund Balance	3,583,321
107-000-0000-2525		Special Assessment Revenue	117,540,189
		<b>Total Revenues</b>	<b>\$ 121,253,510</b>
Expenditures:		Account Description	Total
107-920-0012-9101	Appropriation	Transfer to General Fund (Maximum Administrative Charge)	\$ 150,000
107-920-3000-8100		Payments to the State of Florida	121,103,510
		<b>Total Expenditures</b>	<b>\$ 121,253,510</b>

General Fund - 001

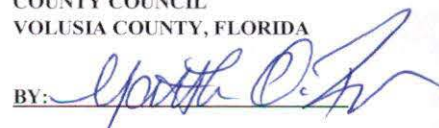
Revenues:		Account Description	Amount
001-000-0000-8177		Transfer from HDPP Local Provider Participation Fund	\$ 150,000
		<b>Total Revenues</b>	<b>\$ 150,000</b>
Expenditures:		Account Description	Total
001-920-0013-9903	Appropriation	Reserves for Future Capital	\$ 150,000
		<b>Total Expenditures</b>	<b>\$ 150,000</b>

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.


SECTION III: The appropriations contained in this resolution supercede and replace all other appropriations in effect for the HDPP Local Participation Fund (107), including any effect prior administrative service charge transfers from the HDPP Local Participation Fund to the General Fund.

SECTION IV. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL  
VOLUSIA COUNTY, FLORIDA

BY:   
JEFFREY S. BROWER  
County Chair

ATTEST:

  
GEORGE RECKTENWALD  
County Manager

