

RESOLUTION NO. 2025 - 96

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2025-26 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2025-26.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 22nd day of July A.D. 2025, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

**782 - Community Development Block Grant**

Revenues:	Appropriation	Account Description	Total
782-630-2600-3155		Housing and Urban Development	\$1,718,768
782-630-2600-4511		CDBG Program Income	\$300,000
		<b>Total Revenues</b>	<b>\$2,018,768</b>
Expenditures:	Appropriation	Account Description	Total
782-630-2600-xxxx		Community Development Block Grant	\$2,018,768
		<b>Total Expenditures</b>	<b>\$2,018,768</b>

**781 HOME Investment Partnerships Program**

Revenues:	Appropriation	Account Description	Total
781-630-2600-3155		Housing and Urban Development	\$673,151
781-630-2600-4511		HOME Program Income	\$250,000
		<b>Total Revenues</b>	<b>\$923,151</b>
Expenditures:	Appropriation	Account Description	Total
781-630-2600-xxxx		HOME Investment Partnerships Program	\$923,151
		<b>Total Expenditures</b>	<b>\$923,151</b>

**780 Emergency Solutions Grant**

Revenues:	Appropriation	Account Description	Total
780-630-2600-3155		Housing and Urban Development	\$149,596
Expenditures:	Appropriation	Account Description	Total
780-630-2600-xxxx		Emergency Solutions Grant Program	\$149,596
		<b>Total Expenditures</b>	<b>\$149,596</b>

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL  
VOLUSIA COUNTY, FLORIDA

BY: \_\_\_\_\_

JEFFREY S. BROWER  
County Chair

ATTEST: \_\_\_\_\_

GEORGE RECKTENWALD  
County Manager

