

RESOLUTION NO. 2025 - 103

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-2025 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-2025.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 22nd day of July, 2025, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Fund 701 - CDBG-DR Milton

Revenues:		Account Description	Total
701-622-xxxx-3154		Federal Grant (HUD)	\$133,515,000
		Total Revenues	\$133,515,000
Expenditures:	Appropriation	Account Description	Total
701-622-0100-xxxx		Administration	\$6,675,750
701-622-0200-xxxx		Planning	\$6,675,750
701-622-0300-xxxx		Homeowner Single Family Recovery	\$40,163,500
701-622-0600-xxxx		Infrastructure	\$62,585,000
701-622-0800-xxxx		Mitigation	\$17,415,000
		Total Expenditures	\$133,515,000

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: _____

JEFFREY S. BROWER
County Chair

ATTEST: _____

GEORGE RECKTENWALD
County Manager

