

RESOLUTION NO. 2025 - 121

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 19th day of August A.D. 2025, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

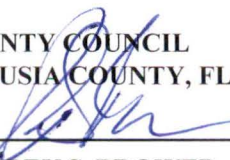
786- State Housing Initiatives Partnership

Revenues:	Appropriation	Account Description	Total
786-630-2600-3414		State of Florida	\$2,868,511
786-630-2600-4510		Program Income Admin	\$50,000
786-630-2600-4511		Program Income	\$950,000
786-630-2600-6111		Investment Income	\$350,000
Total Revenues			<u>\$4,218,511</u>
Expenditures:	Appropriation	Account Description	Total
786-630-2600-xxxx		Administration	\$286,851
786-630-2600-9900		Reserves - Program Income Admin	\$67,500
786-630-2601-9900		Reserves - Program	\$1,282,500
786-630-2601-3107		Homeownership Counseling	\$20,600
786-630-2601-3975		Homebuyer Assistance	\$200,000
786-630-2601-3996		Owner Occupied Rehabilitation	\$1,000,000
786-630-2601-3997		Demolition and Reconstruction	\$200,000
786-630-2601-3978		Emergency Repairs	\$401,060
786-630-2601-3987		Wind Hazard Mitigation	\$280,000
786-630-2601-3991		Multi-Family Rental Housing Development and Rehabilitation	\$460,000
786-630-2601-3995		Disaster	\$20,000
Total Expenditures			<u>\$4,218,511</u>

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 
JEFFREY S. BROWER
County Chair

ATTEST: 

GEORGE RECKTENWALD
County Manager

