RESOLUTION NO. 2025 - 127

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 19th day of August 2025, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Ocean Center - 118			
Expenditures:	Appropriation	Account Description	Total
118-130-0013-9903 118-130-0012-9138		Reserve for Future Capital Transfer to Ocean Center Capital	\$ (1,612,582) \$1,612,582
		Total Expenditures	\$0
Ocean Center Capital - 318			
Revenues:	Appropriation	Account Description	Total
318-930-4300-8118		Transfer from Ocean Center	\$1,612,582
		Total Revenues	\$1,612,582
Expenditures:	Appropriation	Account Description	Total
318-930-4300-9903		Reserve for Future Capital	\$1,612,582
		Total Expenditures	\$1,612,582

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY GOUNCIL

VOLUSIA COUNTY, FLORIDA

JEFFREY S. BROWER

County Chair

ATTEST:

GEORGE RECKTENWALD

County Manager