

RESOLUTION NO. 2025 - 128

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 19th day of August 2025, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Fire Services - 140

Expenditures:	Appropriation	Account Description	Total
140-540-5000-6530		Construction	(\$13,269,412)
140-540-5000-6520		Construction	(\$15,000)
140-540-5147-6100		Construction	(\$267,000)
140-540-5175-6530		Construction	(\$792,878)
140-540-0013-9903		Reserve for Future Capital	(\$1,124,807)
140-540-0012-9106		Transfer to Capital Projects Fund	\$15,469,097
		Total Expenditures	\$0

Fire Rescue Capital Fund - 340

Revenues:	Appropriation	Account Description	Total
340-000-0000-8140		Transfer from Fire Rescue	\$15,469,097
		Total Revenues	\$15,469,097

Expenditures:	Appropriation	Account Description	Total
340-930-5175-6530		Construction	\$1,094,507
340-930-5000-6530		Construction	\$13,284,412
340-930-5147-6530		Construction	\$267,000
340-540-5171-6530		Construction	\$823,178
		Total Expenditures	\$15,469,097

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 

JEFFREY S. BROWER
County Chair

ATTEST: 

GEORGE RECKTENWALD
County Manager

