RESOLUTION NO. 2025-138

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this September 4th, 2025 as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

| | Fund 456 - Transit Services | |
|---|--|---------------------------|
| Revenues: | | |
| 456-000-0000-3142-22 | 5310 Federal - Pass Through FDOT Total Revenues | \$ 278,064 278,064 |
| Appropriation Unit | | |
| Expenditures: 456-670-0100-5220 456-670-6704-6420 | Fuel Automotive Equipment | \$ (30,896) 308,960 |
| | Total Expenditures | \$ 278,064 |

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL

VOLUSIA COUNTY, FLORIDA

JEFFREY'S. BROWER

County Chair

ATTEST:

George Recktenwald County Manager SEAL