

RESOLUTION NO. 2025-153

A RESOLUTION OF THE COUNTY COUNCIL OF THE COUNTY OF VOLUSIA, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2025-26 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the County Council has on this September 16, 2025, held the public hearing for a final budget adoption required by Section 200.065, Florida Statutes; and

WHEREAS, the County Council has considered and discussed the appropriations and revenue estimates set forth in the attached Schedule A for the Budget for Fiscal Year 2025-26 which includes a gross budget of \$1,550,610,549 reduced by operating transfers of \$131,372,071 resulting in the amount of **\$1,419,238,478** for the operating budget and **\$331,458,198** for the non-operating budget; and

WHEREAS, for purposes of calculating the operating budget expenditure percentage increase required to be disclosed under Florida Statute 200.065(3)(l), the calculation is based on the gross operating budget of \$1,550,610,549 plus the non-operating budget of \$331,458,198 totaling \$1,882,068,747, less the following statutorily allowed exclusions: internal service funds totaling \$164,604,692 and expenditures of bond proceeds for capital outlay totaling \$92,700,000, resulting in operating budget expenditures subject to the statutory calculation of **\$1,624,764,055**; and

WHEREAS, for comparative purposes under Florida Statute 200.065(3)(l), the prior fiscal year 2024-25 calculation was based on the gross operating budget of \$1,436,771,173 plus the non-operating budget of \$257,428,775 totaling \$1,694,199,948, less the following statutorily allowed exclusions: internal service funds totaling \$153,329,958 and expenditures of bond proceeds for capital outlay totaling \$31,600,000, resulting in prior year operating budget expenditures subject to the statutory calculation of **\$1,509,269,990**; and

WHEREAS, based on the calculations set forth above, the proposed operating budget expenditures of \$1,624,764,055 for fiscal year 2025-26 represent an increase of \$115,494,065 or **7.7 percent** more than the prior year's operating expenditures of \$1,509,269,990, which percentage increase must be disclosed pursuant to Florida Statute 200.065(3)(l);

WHEREAS, the County Council of Volusia County, Florida, finds those appropriations and revenue estimates to be proper and within the millage rate heretofore adopted by resolution;

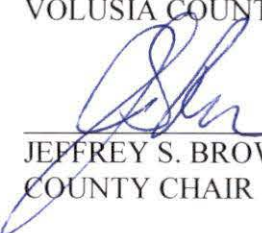
NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, IN OPEN MEETING DULY ASSEMBLED IN THE THOMAS C. KELLY ADMINISTRATION CENTER, DELAND, FLORIDA, THIS 16TH DAY OF SEPTEMBER, 2025, AS FOLLOWS:

SECTION I: The Fiscal Year 2025-26 Final Budget, as set forth in Schedule A attached hereto and incorporated herein by this reference, is hereby adopted.

SECTION II: This resolution shall take effect immediately upon its adoption.

DONE AND ORDERED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA



JEFFREY S. BROWER
COUNTY CHAIR

ATTEST:



GEORGE RECKTENWALD
COUNTY MANAGER

