

RESOLUTION NO. 2025 - 160

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2025-26 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2025-26.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 7th day of October A.D. 2025, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Sheriff's Capital Facilities Fund - 372

Revenues:	Appropriation	Account Description	Total
372-000-0000-6110		Interest Income	\$925,000
372-930-1100-8001		Transfer from General Fund	\$2,443,637
372-000-0000-8400		Issuance Of Debt-Bonds	\$5,000,000
		<b>Total Revenues</b>	<b>\$8,368,637</b>

Expenditures:	Appropriation	Account Description	Total
372-930-1100-6200		Buildings & Structures	\$8,368,637
		<b>Total Expenditures</b>	<b>\$8,368,637</b>

General Fund - 001

Revenues:	Appropriation	Account Description	Total
001-000-0000-8999		Appropriated Fund Balance (Additional Excess Fees)	\$1,000,000
001-520-1500-6241		Corrections Phone Commissions	\$900,000
		<b>Total Revenues</b>	<b>\$1,900,000</b>

Expenditures:	Appropriation	Account Description	Total
001-920-0012-9139		Transfer to Sheriff Capital Facilities Fund	\$2,443,637
001-920-0013-9903		Reserve for Future Capital	(\$543,637)
		<b>Total Expenditures</b>	<b>\$1,900,000</b>

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL  
VOLUSIA COUNTY, FLORIDA

BY:   
JEFFREY S. BROWER  
County Chair

ATTEST:   
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GEORGE RECKTENWALD  
County Manager

