RESOLUTION NO. 2025 - 166

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2025-26 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2025-26.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 21st day of October A.D. 2025, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

County Transportati	on Trust - Fund 1	103	
Revenues:	Appropriation	Account Description	Total
103-000-0000-8999		Appropriated Fund Balance	\$1,150,000
		Total Revenues	\$1,150,000
Expenditures:	Appropriation	Account Description	Total
103-710-3003-6530 103-770-0013-9903	113 RES770	Construction Future Capital Reserves	\$1,430,480 -\$280,480
		Total Expenditures	\$1,150,000

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL

VOLUSIA COUNTY, FLORIDA

RV.

JEFFREY S. BROWER

County Chair

ATTEST:

GEORGE RECKTENWALD

County Manager