

**RESOLUTION NO. 2025 - 173**

**RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2025-26 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2025-26.**

**NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 21st day of October A.D. 2025, as follows:**

**SECTION I: Revising the following funds as specified herein:**

**ACCOUNTS TO BE ADJUSTED**

**Holsonback Purchase Fund - Fund 307**

<b>Revenues:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
307-000-0000-8999		Appropriated Fund Balance	\$10,565,000
		<b>Total Revenues</b>	<b>\$10,565,000</b>

<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
307-920-5000-9115	CAP307	Transfer to Airport Holsonback Proceeds Fund	\$10,565,000
		<b>Total Expenditures</b>	<b>\$10,565,000</b>

**Daytona Beach International Airport - Fund 451**

<b>Revenues:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
451-000-0000-8999		Appropriated Fund Balance	(\$10,100,000)
		<b>Total Revenues</b>	<b>(\$10,100,000)</b>

<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
451-110-9000-9902	RES451	Reserve for Capital	(\$10,100,000)
		<b>Total Expenditures</b>	<b>(\$10,100,000)</b>

**Airport Holsonback Proceeds Fund - Fund 455**

<b>Revenues:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
455-000-0000-8111		Transfer from Holsonback Purchase Fund	\$10,565,000
		<b>Total Revenues</b>	<b>\$10,565,000</b>

<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
455-110-9000-9903	RES455	Reserve for Capital	\$10,565,000
		<b>Total Expenditures</b>	<b>\$10,565,000</b>

**SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.**

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SECTION III. The appropriations contained in this resolution supersede and replace all other appropriations in effect for the Holsonback Purchase Fund (307). The appropriations for the Daytona Beach International Airport Fund (451) and Airport Holsonback Proceeds Fund (455) contained in this resolution are amendments that are in addition to, not supersessions of, current appropriations.

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SECTION IV. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

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COUNTY COUNCIL  
VOLUSIA COUNTY, FLORIDA

BY: 

JEFFREY S. BROWER  
County Chair

ATTEST: 

GEORGE RECKTENWALD  
County Manager

