RESOLUTION NO. 2025 -184

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2025-26 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2025-26

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 18th day of November A.D. 2025, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

CSBG - 775			
Revenues:	Appropriation	Account Description	Total
775-635-2600-xxxx	CSBG26	Federal Health & Human Services - Admin	\$78,640
775-635-2601-xxxx	CSBG26	Federal Health & Human Services - Program	\$169,091
775-635-2602-xxxx	CSBG26	Federal Health & Human Services - Program	\$276,538
		Total Revenues	\$524,269
Expenditures:	Appropriation	Account Description	Total
775-635-2600-xxxx	CSBG26	Administration	\$78,640
775-635-2601-xxxx	CSBG26	Direct Organizational Expenses	\$169,091
775-635-2602-xxxx	CSBG26	Direct Client Assistance	\$276,538
		Total Expenditures	\$524,269

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL

VOLUSIA COUNTY, FLORIDA

JEFFREY S. BROWER

County Chair

ATTEST:

GEORGE RECKTENWALD

County Manager