

RESOLUTION NO. 2025 -189

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 18th day of November A.D. 2025, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Hurricane Milton - Fund 891

Revenues:	Appropriation	Account Description	Total
891-000-0000-3157		Federal Emergency Management	\$ 13,019,728
891-000-0000-3450		State - Disaster Assistance	\$ 673,298
891-000-0000-8199		Transfer In Grant Match	\$ 673,298
		Total Revenues	\$ 14,366,324
Expenditures:	Appropriation	Account Description	Total
891-958-M25A-1204	MIL	FEMA Category A - Personnel Expenditures	\$ 489,638
891-958-M25A-3400	MIL	FEMA Category A - Contracted Expenditures	\$ 8,666,870
891-958-M25B-1204	MIL	FEMA Category B - Personnel Expenditures	\$ 250,521
891-958-M25B-3400	MIL	FEMA Category B - Contracted Expenditures	\$ 298,346
891-958-M25C-1204	MIL	FEMA Category C - Personnel Expenditures	\$ 104,914
891-958-M25C-3400	MIL	FEMA Category C - Contracted Expenditures	\$ 144,312
891-958-M25C-6530	MIL	FEMA Category C - Capital Expenditures	\$ 738,149
891-958-M25D-3400	MIL	FEMA Category D - Contracted Expenditures	\$ 441
891-958-M25E-1204	MIL	FEMA Category E - Personnel Expenditures	\$ 22,882
891-958-M25E-3400	MIL	FEMA Category E - Contracted Expenditures	\$ 1,069,737
891-958-M25F-3400	MIL	FEMA Category F - Contracted Expenditures	\$ 6,447
891-958-M25G-1204	MIL	FEMA Category G - Personnel Expenditures	\$ 24,178
891-958-M25G-3400	MIL	FEMA Category G - Contracted Expenditures	\$ 357,240
891-958-M25G-6530	MIL	FEMA Category G - Capital Expenditures	\$ 248,293
891-958-M25Z-1204	MIL	FEMA Category Z - Personnel Expenditures	\$ 56,071
891-958-M25Z-3400	MIL	FEMA Category Z - Contracted Expenditures	\$ 3,623
891-958-M25Z-6430	MIL	FEMA Equipment Reimbursements (See Attachment 02)	\$ 1,884,662
		Total Expenditures	\$ 14,366,324

General Fund - Fund 001

Expenditures:	Appropriation	Account Description	Total
001-920-0013-9999	ND001	Reserve for Emergencies	\$ (186,999)
001-920-0012-9208	ND001	Transfer to Hurricane Milton Fund	\$ 186,999
		Total Expenditures	\$ -

Emergency Medical Services - Fund 002

Expenditures:	Appropriation	Account Description	Total
002-555-1000-9914	RES555	Reserve for Revenue Stabilization	\$ (22,631)
002-555-1000-9208	023	Transfer to Hurricane Milton Fund	\$ 22,631
		Total Expenditures	\$ -

County Transportation Trust - Fund 103

Expenditures:	Appropriation	Account Description	Total
103-700-0013-9901	RES700	Reserve for Contingencies	\$ (186,273)
103-700-0100-9208	116	Transfer to Hurricane Milton Fund	\$ 186,273
		Total Expenditures	\$ -

Library - Fund 104

Expenditures:	Appropriation	Account Description	Total
104-640-1500-9999	RES640	Reserve for Emergencies	\$ (1,467)
104-640-1500-9208	121	Transfer to Hurricane Milton Fund	\$ 1,467
		Total Expenditures	\$ -

East Volusia Mosquito Control District - Fund 105

Expenditures:	Appropriation	Account Description	Total
105-740-0003-9999	RES740	Reserve for Emergencies	\$ (2,566)
105-740-0003-9208	125	Transfer to Hurricane Milton Fund	\$ 2,566
		Total Expenditures	\$ -

Ocean Center - Fund 118

Expenditures:	Appropriation	Account Description	Total
118-130-0013-9914	RES118	Reserve for Revenue Stabilization	\$ (12,920)
118-130-0012-9208	136	Transfer to Hurricane Milton Fund	\$ 12,920
		Total Expenditures	\$ -

Fire Services - Fund 140

Expenditures:	Appropriation	Account Description	Total
140-540-0013-9999	540RES	Reserve for Emergencies	\$ (823)
140-540-0012-9208	178	Transfer to Hurricane Milton Fund	\$ 823
		Total Expenditures	\$ -

Stormwater Utility - Fund 159

Expenditures:	Appropriation	Account Description	Total
159-751-0013-9903	RES751	Reserve for Future Capital	\$ (3,779)
159-751-0012-9208	3611	Transfer to Hurricane Milton Fund	\$ 3,779
		Total Expenditures	\$ -

Beach Management - Fund 178

Expenditures:	Appropriation	Account Description	Total
178-570-8000-9903	RES178	Reserve for Future Capital	\$ (224,841)
178-920-0012-9208	TRANS178	Transfer to Hurricane Milton Fund	\$ 224,841
		Total Expenditures	\$ -

Solid Waste Disposal - Fund 450

Expenditures:	Appropriation	Account Description	Total
450-760-5120-9903	450RES	Reserve for Future Capital	\$ (95)
450-760-0012-9208	450TRANS	Transfer to Hurricane Milton Fund	\$ 95
		Total Expenditures	\$ -

Daytona Beach International Airport - Fund 451

Expenditures:	Appropriation	Account Description	Total
451-110-9000-9902	RES451	Reserve for Grant Matches	\$ (11,449)
451-110-0100-9208	215	Transfer to Hurricane Milton Fund	\$ 11,449
		Total Expenditures	\$ -

VOTRAN Transit Services - Fund 456

Expenditures:	Appropriation	Account Description	Total
456-670-0500-9914	VOTRAN	Reserve for Revenue Stabilization	\$ (1,204)
456-670-0012-9208	VOTRAN	Transfer to Hurricane Milton Fund	\$ 1,204
		Total Expenditures	\$ -

Water and Sewer Utilities - Fund 457

Expenditures:	Appropriation	Account Description	Total
457-780-4300-9903	RES457	Reserve for Future Capital	\$ (5,044)
457-780-0012-9208	TRANS457	Transfer to Hurricane Milton Fund	\$ 5,044
		Total Expenditures	\$ -

Vehicle Maintenance - Fund 513

Expenditures:	Appropriation	Account Description	Total
513-860-0300-9903	RES513	Reserve for Future Capital	\$ (13,207)
513-860-0300-9208	153	Transfer to Hurricane Milton Fund	\$ 13,207
		Total Expenditures	\$ -

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. **DONE, ORDERED, AND ADOPTED IN OPEN MEETING.**

**COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA**

BY: _____

JEFFREY S. BROWER
County Chair

ATTEST:

Suzanne Kond for

GEORGE RECKTENWALD
County Manager

