

RESOLUTION NO. 2025 -190

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 18th day of November A.D. 2025, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Hurricane Milton - Fund 891

Expenditures:	Appropriation	Account Description	Total
891-958-M25_-9101	MIL	Transfer to General Fund	\$ 258,469
891-958-M25B-9112	MIL	Transfer to Emergency Medical Services Fund	\$ 4,755
891-958-M25_-9102	MIL	Transfer to County Transportation Trust Fund	\$ 853,610
891-958-M25_-9104	MIL	Transfer to Library Fund	\$ 7,900
891-958-M25_-9111	MIL	Transfer to East Volusia Mosquito Control District Fund	\$ 953
891-958-M25G-9114	MIL	Transfer to Ponce Inlet Port Authority Fund	\$ 736
891-958-M25B-9119	MIL	Transfer to Building Inspection Fund	\$ 1,552
891-958-M25B-9118	MIL	Transfer to Ocean Center Fund	\$ 1,108
891-958-M25B-9103	MIL	Transfer to Municipal Service District Fund	\$ 2,984
891-958-M25B-9140	MIL	Transfer to Fire Services Fund	\$ 15,285
891-958-M25_-9159	MIL	Transfer to Stormwater Utility Fund	\$ 519,263
891-958-M25_-9113	MIL	Transfer to Beach Management Fund	\$ 19,753
891-958-M25_-9107	MIL	Transfer to Solid Waste Disposal Fund	\$ 148,838
891-958-M25B-9128	MIL	Transfer to Daytona Beach International Airport Fund	\$ 1,195
891-958-M25_-9117	MIL	Transfer to Water and Sewer Utilities Fund	\$ 48,261
891-958-M25Z-6430	MIL	FEMA Equipment Reimbursements (Offsets Attachment 01)	\$ (1,884,662)
		Total Expenditures	\$ -

General Fund - Fund 001

Revenues:	Appropriation	Account Description	Total
001-958-0000-8191		Transfer from Hurricane Milton Fund	\$ 258,469
		Total Revenues	\$ 258,469
Expenditures:	Appropriation	Account Description	Total
001-920-0013-9903	ND001	Reserve for Future Capital	\$ 258,469
		Total Expenditures	\$ 258,469

Emergency Medical Services - Fund 002

Revenues:	Appropriation	Account Description	Total
002-958-0000-8191		Transfer from Hurricane Milton Fund	\$ 4,755
		Total Revenues	\$ 4,755
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Expenditures:	Appropriation	Account Description	Total
002-555-1000-9903	RES555	Reserve for Future Capital	\$ 4,755
		Total Expenditures	\$ 4,755

County Transportation Trust - Fund 103

Revenues:	Appropriation	Account Description	Total
103-958-0000-8191		Transfer from Hurricane Milton Fund	\$ 853,610
		Total Revenues	\$ 853,610
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Expenditures:	Appropriation	Account Description	Total
103-700-0013-9903	RES700	Reserve for Future Capital	\$ 853,610
		Total Expenditures	\$ 853,610

Library - Fund 104

Revenues:	Appropriation	Account Description	Total
104-958-0000-8191		Transfer from Hurricane Milton Fund	\$ 7,900
		Total Revenues	\$ 7,900
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Expenditures:	Appropriation	Account Description	Total
104-640-1500-9903	RES640	Reserve for Future Capital	\$ 7,900
		Total Expenditures	\$ 7,900

East Volusia Mosquito Control District - Fund 105

Revenues:	Appropriation	Account Description	Total
105-958-0000-8191		Transfer from Hurricane Milton Fund	\$ 953
		Total Revenues	\$ 953
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Expenditures:	Appropriation	Account Description	Total
105-740-0003-9903	RES740	Reserve for Future Capital	\$ 953
		Total Expenditures	\$ 953

Ponce Inlet Port Authority - Fund 114

Revenues:	Appropriation	Account Description	Total
114-958-0000-8191		Transfer from Hurricane Milton Fund	\$ 736
		Total Revenues	\$ 736
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Expenditures:	Appropriation	Account Description	Total
114-150-0013-9903	114RES	Reserve for Future Capital	\$ 736
		Total Expenditures	\$ 736

Building Inspection - Fund 117

Revenues:	Appropriation	Account Description	Total
117-958-0000-8191		Transfer from Hurricane Milton Fund	\$ 1,552
		Total Revenues	\$ 1,552
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Expenditures:	Appropriation	Account Description	Total
117-225-0100-9900	RES117	Reserves	\$ 1,552
		Total Expenditures	\$ 1,552

Ocean Center - Fund 118

Revenues:	Appropriation	Account Description	Total
118-958-0000-8191		Transfer from Hurricane Milton Fund	\$ 1,108
		Total Revenues	\$ 1,108
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Expenditures:	Appropriation	Account Description	Total
118-130-0013-9903	RES118	Reserve for Future Capital	\$ 1,108
		Total Expenditures	\$ 1,108

Municipal Service District - Fund 120

Revenues:	Appropriation	Account Description	Total
120-958-0000-8191		Transfer from Hurricane Milton Fund	\$ 2,984
		Total Revenues	\$ 2,984
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Expenditures:	Appropriation	Account Description	Total
120-920-0013-9999	ND120	Reserve For Emergencies	\$ 2,984
		Total Expenditures	\$ 2,984

Fire Services - Fund 140

Revenues:	Appropriation	Account Description	Total
140-958-0000-8191		Transfer from Hurricane Milton Fund	\$ 15,285
		Total Revenues	\$ 15,285
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Expenditures:	Appropriation	Account Description	Total
140-540-0013-9903	540RES	Reserve for Future Capital	\$ 15,285
		Total Expenditures	\$ 15,285

Stormwater Utility - Fund 159

Revenues:	Appropriation	Account Description	Total
159-958-0000-8191		Transfer from Hurricane Milton Fund	\$ 519,263
		Total Revenues	\$ 519,263
Expenditures:	Appropriation	Account Description	Total
159-751-0013-9903	RES751	Reserve for Future Capital	\$ 519,263
		Total Expenditures	\$ 519,263

Beach Management - Fund 178

Revenues:	Appropriation	Account Description	Total
178-958-0000-8191		Transfer from Hurricane Milton Fund	\$ 19,753
		Total Revenues	\$ 19,753
Expenditures:	Appropriation	Account Description	Total
178-570-8000-9903	RES178	Reserve for Future Capital	\$ 19,753
		Total Expenditures	\$ 19,753

Solid Waste Disposal - Fund 450

Revenues:	Appropriation	Account Description	Total
450-958-0000-8191		Trnasfer from Hurricane Milton Fund	\$ 148,838
		Total Revenues	\$ 148,838
Expenditures:	Appropriation	Account Description	Total
450-760-5120-9903	450RES	Reserve for Future Capital	\$ 148,838
		Total Expenditures	\$ 148,838

Daytona Beach International Airport - Fund 451

Revenues:	Appropriation	Account Description	Total
451-958-0000-8191		Transfer from Hurricane Milton Fund	\$ 1,195
		Total Revenues	\$ 1,195
Expenditures:	Appropriation	Account Description	Total
451-110-9000-9902	RES451	Reserve for Grant Matches	\$ 1,195
		Total Expenditures	\$ 1,195

Water and Sewer Utilities - Fund 457

Revenues:	Appropriation	Account Description	Total
457-958-0000-8191		Transfer from Hurricane Milton Fund	\$ 48,261
		Total Revenues	\$ 48,261

Expenditures:	Appropriation	Account Description	Total
457-780-4300-9903	RES457	Reserve for Future Capital	\$ 48,261
		Total Expenditures	\$ 48,261

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. **DONE, ORDERED, AND ADOPTED IN OPEN MEETING.**

**COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA**

BY: 

JEFFREY S. BROWER
County Chair

ATTEST:



GEORGE RECKTENWALD
County Manager

