

## RESOLUTION NO. 2025 -193

**RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 18th day of November A.D. 2025, as follows:

**SECTION I: Revising the following funds as specified herein:**

**ACCOUNTS TO BE ADJUSTED**

**General Fund - Fund 001**

<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
001-920-0012-9189	ND001	Transfer to Beach Management Fund - General Subsidy	\$ (9,069,814)
001-920-0012-9188	ND001	Transfer to Beach Management Fund - Resident Pass Buydown (\$146/per)	\$ 8,827,954
001-920-0012-9133	ND001	Transfer to Beach Capital Projects Fund - Resident Pass Buydown (\$4/per)	\$ 241,860
		<b>Total Expenditures</b>	<b>\$ -</b>

**Beach Management - Fund 178**

<b>Revenues:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
178-150-6200-8001		Transfer from General Fund (Resident Pass Buydown)	\$ 1,781,569
178-000-0000-8001		Transfer from General Fund (General Subsidy)	\$ (1,934,301)
		<b>Total Revenues</b>	<b>\$ (152,732)</b>

<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
178-570-8000-9903	RES178	Reserve for Future Capital	\$ (152,732)
		<b>Total Expenditures</b>	<b>\$ (152,732)</b>

**Beach Capital - Fund 313**

<b>Revenues:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
313-000-0000-8001		Transfer from General Fund	\$ 152,732
		<b>Total Revenues</b>	<b>\$ 152,732</b>

<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
313-930-0013-9903	RES313	Reserve for Future Capital	\$ 152,732
		<b>Total Expenditures</b>	<b>\$ 152,732</b>

**SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council**

**SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.**

COUNTY COUNCIL  
VOLUSIA COUNTY, FLORIDA

BY: \_\_\_\_\_

JEFFREY S. BROWER  
County Chair

ATTEST:

  
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GEORGE RECKTENWALD  
County Manager

