

## RESOLUTION NO. 2025 -194

**RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 18th day of November A.D. 2025, as follows:

**SECTION I: Revising the following funds as specified herein:**

**ACCOUNTS TO BE ADJUSTED**

**Volusia ECHO Direct Projects - Fund 360**

<b>Revenues:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
360-000-0000-6111		Investment Income	\$ 644,811
360-150-0726-8999		Appropriated Fund Balance (Sun & Surf Off Beach Parking)	\$ 3,500
360-680-6803-8999		Appropriated Fund Balance (Chuck Lennon Tennis Court/Hit Down Surface)	\$ 152,041
360-680-6804-8999		Appropriated Fund Balance (Bicentennial Park Pickleball Courts)	\$ 16,330
360-680-6805-8999		Appropriated Fund Balance (Riverbreeze Park Restrooms)	\$ 5,600
360-680-6806-8999		Appropriated Fund Balance (Spruce Creek Park Restrooms)	\$ 2,310
360-680-6807-8999		Appropriated Fund Balance (Spruce Creek Camping Restrooms)	\$ 1,010
360-680-6811-8999		Appropriated Fund Balance (San Jose Fishing Dock Repairs)	\$ 89,732
360-680-6813-8999		Appropriated Fund Balance (DeBary Hall Mansion Restoration)	\$ 15,223
360-680-6814-8999		Appropriated Fund Balance (Lake Monroe Playground and Safety Surface)	\$ 12
360-000-0000-8999		Appropriated Fund Balance (Prior Year Investment Income)	\$ 168,028
		<b>Total Revenues</b>	<b>\$ 1,098,597</b>
<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
360-930-0013-9908	RES360	Reserve for Maintenance & Operations (Prior Year Investment Income)	\$ (537,698)
360-150-0726-9160	CAP0726	Transfer to Volusia ECHO Fund (Sun & Surf Off Beach Parking)	\$ 3,500
360-680-6803-9160	CAP6803	Transfer to Volusia ECHO Fund (Chuck Lennon Tennis Court/Hit Down Surface)	\$ 152,041
360-680-6804-9160	CAP6804	Transfer to Volusia ECHO Fund (Bicentennial Park Pickleball Courts)	\$ 16,330
360-680-6805-9160	CAP6805	Transfer to Volusia ECHO Fund (Riverbreeze Park Restrooms)	\$ 5,600
360-680-6806-9160	CAP6806	Transfer to Volusia ECHO Fund (Spruce Creek Park Restrooms)	\$ 2,310
360-680-6807-9160	CAP6807	Transfer to Volusia ECHO Fund (Spruce Creek Camping Restrooms)	\$ 1,010
360-680-6811-9160	CAP6811	Transfer to Volusia ECHO Fund (San Jose Fishing Dock Repairs)	\$ 89,732
360-680-6813-9160	CAP6813	Transfer to Volusia ECHO Fund (DeBary Hall Mansion Restoration)	\$ 15,223
360-680-6814-9160	CAP6814	Transfer to Volusia ECHO Fund (Lake Monroe Playground and Safety Surface)	\$ 12
360-000-0000-9160	CAP360	Transfer to Volusia ECHO Fund (Investment Income)	\$ 1,350,537
		<b>Total Expenditures</b>	<b>\$ 1,098,597</b>

**Volusia ECHO - Fund 160**

<b>Revenues:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
160-000-0000-8166		Transfer from Volusia ECHO DCE Capital Projects Fund	\$ 1,636,295
		<b>Total Revenues</b>	<b>\$ 1,636,295</b>
<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
160-625-1000-9903	RES160	Reserve for Future Capital	\$ 1,636,295
		<b>Total Expenditures</b>	<b>\$ 1,636,295</b>

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL  
VOLUSIA COUNTY, FLORIDA

BY: \_\_\_\_\_

JEFFREY S. BROWER  
County Chair

ATTEST:

*Suzanne Kond for*

GEORGE RECKTENWALD  
County Manager

