RESOLUTION NO. 2025 - 195

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 18th day of November A.D. 2025, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

General Fund - Fund 001				
Revenues:	Appropriation	Account Description	,	Total
001-930-1310-8123		Transfer from Closed Capital Fund	. \$	690,309
		,Total Revenues	\$	690,309
Expenditures:	Appropriation	Account Description	,	Total
001-920-0013-9903	ND001	Reserve for Future Capital	\$	690,309
		Total Expenditures	\$	690,309
Medical Examiner Fa	cility (Capital Pro	jects) - Fund 373		
Revenues:	Appropriation	Account Description	,	Total
373-000-0000-6111		Investment Income	\$	(85,480)
373-000-0000-8999		Appropriated Fund Balance	\$	274,550
		Total Revenues	\$	189,070
Expenditures:	Appropriation	Account Description		Total
373-930-1310-6200	CAP373	Buildings & Structures	\$	(59,385)
373-930-1310-6530	CAP373	Construction	\$	(214,271)
373-930-1310-9903	RES373	Reserve For Future Capital	\$	(227,583)
373-930-1310-9101	CAP373	Transfer to General Fund	\$	690,309
		Total Expenditures	\$	189,070

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL

VOLUSIA COUNTY, FLORIDA

BY:

JEFFREY S. BROWER

County Chair

ATTEST:

GEORGE RECKTENWALD

County Manager