

RESOLUTION NO. 2025 -196

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 18th day of November A.D. 2025, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Convention Development Tax - Fund 111

Revenues:	Appropriation	Account Description	Total
111-170-5000-1213		Convention Development Tax F.S. 212.0305(4)(c)-(e)	\$ 264,104
111-170-6000-1213		Convention Development Tax F.S. 212.0305(4)(c)-(e)	\$ 214,952
111-170-7000-1213		Convention Development Tax F.S. 212.0305(4)(c)-(e)	\$ (93,946)
111-170-5000-6111		Investment Income	\$ 20,967
111-170-6000-6111		Investment Income	\$ 6,398
111-170-7000-6111		Investment Income	\$ 1,670
		Total Revenues	\$ 414,145

Expenditures:	Appropriation	Account Description	Total
111-170-5000-3400	126	Contracted Services	\$ 121,626
111-170-5000-3706	SVC170	Tourist Tax Commission Administrative Charge	\$ 135,402
111-170-5000-5591	126	Interest Expense	\$ 35,000
111-170-6000-3400	126-6000	Contracted Services	\$ 177,263
111-170-6000-3706	SVC170	Tourist Tax Commission Administrative Charge	\$ 41,112
111-170-6000-5591	126-6000	Interest Expense	\$ 10,000
111-170-7000-3400	126-7000	Contracted Services	\$ (121,023)
111-170-7000-3706	SVC170	Tourist Tax Commission Administrative Charge	\$ 11,765
111-170-7000-5591	126-7000	Interest Expense	\$ 3,000
		Total Expenditures	\$ 414,145

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: _____

JEFFREY S. BROWER
County Chair

ATTEST:

Suzanne Kord for

GEORGE RECKTENWALD
County Manager

