RESOLUTION NO. 2025 - 201

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 18th day of November A.D. 2025, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Community Developm	nent Block Grant	- Fund 782		
Revenues:	Appropriation	Account Description	Total	
782-630-2500-4511		Program Income	\$	120,000
782-630-2500-4510		Program Income - Administration	\$	30,000
782-630-2300-6930		Refund of Prior Year Expenditures	\$	14,774
		Total Revenues	\$	164,774
Expenditures:	Appropriation	Account Description	Total	
782-630-2500-9900	CDBG25	Reserves	\$	30,000
782-630-2501-9900	CDBG25	Reserves	\$	120,000
782-630-2303-3984	CDBG23	Recreational Facilities	\$	14,774
		Total Expenditures	\$	164,774

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL

VOLUSIA COUNTY, FLORIDA

JEFFREY S. BROWER

County Chair

BY:

ATTEST:

GEORGE RECKTENWALD

County Manager