

## RESOLUTION NO. 2025 -203

**RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

**NOW, THEREFORE, BE IT RESOLVED** by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 18th day of November A.D. 2025, as follows:

**SECTION I: Revising the following funds as specified herein:**

**ACCOUNTS TO BE ADJUSTED**

**Hurricane Nicole - Fund 199**

<b>Revenues:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
199-956-A100-8003		Transfer from State Hurricane Recovery Grant Fund	\$ 134,234
199-956-A100-8001		Transfer from General Fund	\$ 4,440
		<b>Total Revenues</b>	<b>\$ 138,674</b>
<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
199-956-G104-3400	NIC	Contracted Services	\$ 112,362
199-956-Z130-9101	NIC	Transfer to General Fund	\$ 18,767
199-956-G104-9102	NIC	Transfer to County Transportation Trust Fund	\$ 5,437
199-956-Z130-9102	NIC	Transfer to County Transportation Trust Fund	\$ 1,793
199-956-G104-9159	NIC	Transfer to Stormwater Utility Fund	\$ 315
		<b>Total Expenditures</b>	<b>\$ 138,674</b>

**State Hurricane Recovery Grant - Fund 760**

<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
760-150-7603-3400	HER	Contracted Services	\$ (257,295)
760-150-7603-9114	HER	Transfer to Ponce Inlet Port Authority Fund	\$ 4,034
760-150-7603-9113	HER	Transfer to Beach Management Fund	\$ 119,027
760-150-7603-9199	HER	Transfer to Hurricane Nicole Fund	\$ 134,234
		<b>Total Expenditures</b>	<b>\$ -</b>

**General Fund - Fund 001**

<b>Revenues:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
001-956-0000-8192		Transfer from Hurricane Nicole Fund	\$ 18,767
		<b>Total Revenues</b>	<b>\$ 18,767</b>
<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
001-920-0013-9999	ND001	Reserve for Emergencies	\$ 14,327
001-920-0012-9199	ND001	Transfer to Hurricane Nicole Fund	\$ 4,440
		<b>Total Expenditures</b>	<b>\$ 18,767</b>

**County Transportation Trust - Fund 103**

<b>Revenues:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
103-956-0000-8192		Transfer from Hurricane Nicole Fund	\$ 5,437
103-956-0000-8192		Transfer from Hurricane Nicole Fund	\$ 1,793
		<b>Total Revenues</b>	<b>\$ 7,230</b>

<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
103-700-0013-9903	RES700	Reserve for Future Capital	\$ 7,230
		<b>Total Expenditures</b>	<b>\$ 7,230</b>

**Stormwater Utility - Fund 159**

<b>Revenues:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
159-956-0000-8192		Transfer from Hurricane Nicole Fund	\$ 315
		<b>Total Revenues</b>	<b>\$ 315</b>

<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
159-751-0013-9903	RES751	Reserve For Future Capital	\$ 315
		<b>Total Expenditures</b>	<b>\$ 315</b>

**Ponce Inlet Port Authority - Fund 114**

<b>Revenues:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
114-150-7603-8003		Transfer from State Hurricane Recovery Grant Fund	\$ 4,034
		<b>Total Revenues</b>	<b>\$ 4,034</b>

<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
114-150-0013-9903	114RES	Reserve for Future Capital	\$ 4,034
		<b>Total Expenditures</b>	<b>\$ 4,034</b>

**Beach Management - Fund 178**

<b>Revenues:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
178-150-7603-8003		Transfer from State Hurricane Recovery Grant Fund	\$ 119,027
		<b>Total Revenues</b>	<b>\$ 119,027</b>

<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
178-570-8000-9903	RES178	Reserve for Future Capital	\$ 119,027
		<b>Total Expenditures</b>	<b>\$ 119,027</b>

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**SECTION II:** All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

**SECTION III.** This resolution shall take effect immediately upon its adoption. **DONE, ORDERED, AND ADOPTED IN OPEN MEETING.**

**COUNTY COUNCIL  
VOLUSIA COUNTY, FLORIDA**

**BY:** \_\_\_\_\_

**JEFFREY S. BROWER**  
County Chair

**ATTEST:**

Signe Bond for

**GEORGE RECKTENWALD**  
County Manager

