

RESOLUTION NO. 2025 -206

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 18th day of November A.D. 2025, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Begin Adjustment Group #1 - Corrections Immigration Grant

General Fund - Fund 001

Revenues:	Appropriation	Account Description	Total
001-520-2025-8100		Transfer from Other Funds	\$ 21,978
		Total Revenues	\$ 21,978
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Expenditures:	Appropriation	Account Description	Total
001-920-0013-9901	ND001	Reserve For Contingencies	\$ 21,978
		Total Expenditures	\$ 21,978

Corrections Grants - Fund 702

Revenues:	Appropriation	Account Description	Total
702-520-2025-3424		State Grant - FDLE	\$ 21,978
		Total Revenues	\$ 21,978
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Expenditures:	Appropriation	Account Description	Total
702-520-2025-9101		Transfer to General Fund	\$ 21,978
		Total Expenditures	\$ 21,978

End Adjustment Group #1

Begin Adjustment Group #2 - Transfer Additional Required Grant Matches

County Transportation Trust - Fund 103

Expenditures:	Appropriation	Account Description	Total
103-790-0013-9903	RES790	Reserve for Future Capital	\$ (18,953)
103-790-1046-9109	TRANS790	Transfer to Grant Fund	\$ 18,953
103-790-8131-6530	253	Construction	\$ (1)
103-790-8131-9109	TRANS790	Transfer to Grant Fund	\$ 1
		Total Expenditures	\$ -

Construction Project Grants - Fund 745

Revenues:	Appropriation	Account Description	Total
745-710-1046-8997		Appropriated Fund Deficit	\$ (18,953)
745-710-1046-8199		Transfer In Grant Match	\$ 18,953
		Total Revenues	\$ -

Turnbull Bay LAP Grant - Fund 763

Revenues:	Appropriation	Account Description	Total
763-710-8131-8199		Transfer In Grant Match	\$ 1
		Total Revenues	\$ 1

Expenditures:	Appropriation	Account Description	Total
763-710-8131-6530	STC	Construction	\$ 1
		Total Expenditures	\$ 1

End Adjustment Group #2

Begin Adjustment Group #3 - Port District Grant Additional Match

Ponce Inlet Port Authority- Fund 114

Expenditures:	Appropriation	Account Description	Total
114-150-2000-6520	128	Design	\$ (792)
114-150-7602-9109	TRANS150	Transfer to Grant Fund	\$ 792
		Total Expenditures	\$ -

Ponce DeLeon Inlet Management Plan Grant - Fund 731

Revenues:	Appropriation	Account Description	Total
731-150-7602-8199		Transfer In Grant Match	\$ 792
		Total Revenues	\$ 792

Expenditures:	Appropriation	Account Description	Total
731-150-7602-6510	PDIMP	Engineering	\$ 792
		Total Expenditures	\$ 792

End Adjustment Group #3

Begin Adjustment Group #4 - Forever Land Management Grant Unspent Match Return

Volusia Forever Land Management - Fund 163

Revenues:	Appropriation	Account Description	Total
163-615-2025-8100		Transfer from Other Funds (Unspent Match)	\$ 1,350
		Total Revenues	\$ 1,350

Expenditures:	Appropriation	Account Description	Total
163-615-1000-9908	RES163	Reserve for Maintenance & Operations	\$ 1,350
		Total Expenditures	\$ 1,350

Land Management Grants - Fund 806

Expenditures:	Appropriation	Account Description	Total
806-615-2025-6430	CHA	Other Equipment	\$ (1,350)
806-615-2025-9163	CHA	Transfer to Forever Land Management (Unspent Match)	\$ 1,350
		Total Expenditures	\$ -

End Adjustment Group #4

Begin Adjustment Group #5 - Fire Services Grants

Fire Services - Fund 140

Revenues:	Appropriation	Account Description	Total
140-540-3201-8100		Transfer from Other Funds (Unspent Match)	\$ 863
140-540-3202-8100		Transfer from Other Funds (Unspent Match)	\$ 1
		Total Revenues	\$ 864

Expenditures:	Appropriation	Account Description	Total
140-540-1300-9109	540TRANS	Transfer to Grant Fund	\$ 16,491
140-540-3033-9109	540TRANS	Transfer to Grant Fund	\$ 371
140-540-0013-9902	540RES	Reserve for Grant Matches	\$ (15,998)
		Total Expenditures	\$ 864

Federal Emergency Management Assistance Grants - Fund 734

Expenditures:	Appropriation	Account Description	Total
734-540-3201-8100	FEMAG2	Payments to Government Agency	\$ (863)
734-540-3201-9140	FEMAG2	Transfer to Fire Services Fund (Unspent Match)	\$ 863
734-540-3202-6430	FEMAG	Other Equipment	\$ (1)
734-540-3202-9140	FEMAG	Transfer to Fire Services Fund (Unspent Match)	\$ 1
		Total Expenditures	\$ -

FEMA Firefighters Assistance Grants - Fund 737

Revenues:	Appropriation	Account Description	Total
737-540-1300-8199		Transfer In Grant Match	\$ 16,491
737-540-3033-8199		Transfer In Grant Match	\$ 371
		Total Revenues	\$ 16,862

Expenditures:	Appropriation	Account Description	Total
737-540-1300-1201	INX	Salaries & Wages	\$ 16,491
737-540-3033-1201	FIR	Salaries & Wages	\$ 371
		Total Expenditures	\$ 16,862

End Adjustment Group #5

Begin Adjustment Group #6 - Appropriate Grant Interest Earnings & License Plate Revenue

Emergency Medical Services Trust - Fund 717

Revenues:	Appropriation	Account Description	Total
717-000-0000-6111		Investment Income	\$ 15,060
		Total Revenues	\$ 15,060
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Expenditures:	Appropriation	Account Description	Total
717-560-1300-3810	INA	Training	\$ 15,060
		Total Expenditures	\$ 15,060

Hazardous Materials Grant - Fund 730

Revenues:	Appropriation	Account Description	Total
730-000-0000-6111		Investment Income	\$ 499
		Total Revenues	\$ 499
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Expenditures:	Appropriation	Account Description	Total
730-540-3149-1201	AAL	Salaries & Wages	\$ 176
730-540-3152-5290	HAZ	Tools & Implements	\$ 145
730-540-3153-5290	HAZ2	Tools & Implements	\$ 178
		Total Expenditures	\$ 499

Florida License Plates Program - Fund 795

Revenues:	Appropriation	Account Description	Total
795-680-6220-3571		State Arts License Plate	\$ 11,529
795-000-0000-6111		Investment Income	\$ 15,553
		Total Revenues	\$ 27,082
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Expenditures:	Appropriation	Account Description	Total
795-680-6220-3400	LPP2	Contracted Services	\$ 27,082
		Total Expenditures	\$ 27,082

End Adjustment Group #6

Begin Adjustment Group #7 - Reappropriate For Prior Year Expenditure Refund Revenue in FY2024

Economic Development Grant - Fund 732

Revenues:	Appropriation	Account Description	Total
732-100-2020-3153		Economic Development Administration Grant Revenue	\$ 19
732-100-2020-8999		Appropriated Fund Balance	\$ 5
		Total Revenues	\$ 24

Expenditures:	Appropriation	Account Description	Total
732-100-2020-6100	EDA	Land	\$ 24
		Total Expenditures	\$ 24

Community Services Block Grant - Fund 775

Revenues:	Appropriation	Account Description	Total
775-635-1201-3156		Federal Health & Human Services Grant Revenue	\$ 1,201
		Total Revenues	\$ 1,201

Expenditures:	Appropriation	Account Description	Total
775-635-1201-4490	IMB	Emergency Rental Assistance	\$ 1,201
		Total Expenditures	\$ 1,201

End Adjustment Group #7

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

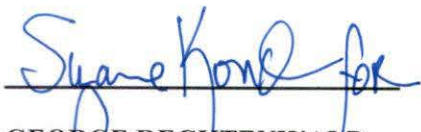
SECTION III. This resolution shall take effect immediately upon its adoption. **DONE, ORDERED, AND ADOPTED IN OPEN MEETING.**

**COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA**

BY: 

JEFFREY S. BROWER
County Chair

ATTEST:



GEORGE RECKTENWALD
County Manager

