## RESOLUTION NO. 2025 -207

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 18th day of November A.D. 2025, as follows:

SECTION I: Revising the following funds as specified herein:

## ACCOUNTS TO BE ADJUSTED

Expenditures:	Appropriation	Account Description	Total	
160-625-6022-9100	160TRANS	Transfer to Other Funds	\$	(81,930)
160-625-1000-9903	RES160	Reserve For Future Capital	\$	81,930
		Total Expenditures	\$	-
Park Impact Fees - F	und 135			
Expenditures:	Appropriation	Account Description		Total
135-680-5500-9903	135RES	Reserve for Future Capital	\$	(80,014)
135-680-5500-9100	135TRANS	Transfer to Other Funds	\$	80,014
		Total Expenditures	<u>s</u>	-
Veterans Memorial P	ark - Fund 755			
Revenues:	Appropriation	Account Description		Total
755-000-0000-8139		Transfer from Parks Impact Fees Fund	\$	80,014
755-000-0000-8160		Transfer from Volusia ECHO Fund	\$	(81,930)
755-000-0000-8999		Appropriated Fund Balance	_\$	1,916
		Total Revenues	\$	-

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

BY:

COUNTY COUNCIL

VOLUSIA COUNTY, FLORIDA

JEFFREY S. BROWER

County Chair

ATTEST:

GEORGE RECKTENWALD

County Manager