

RESOLUTION NO. 2025 -210

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 18th day of November A.D. 2025, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

General Fund - 001

Expenditures:	Appropriation	Account Description	Total
001-920-0012-9103	ND001	Transfer to Municipal Service District Fund	\$ 177,767
001-920-0013-9901	ND001	Reserve for Contingencies	\$ (177,767)
		Total Expenditures	\$0

Building Permits Fund - 117

Expenditures:	Appropriation	Account Description	Total
117-225-0012-9103		Transfer to Municipal Service District Fund	\$ 1,838,356
117-225-0100-9900	RES117	Reserves	\$ (1,838,356)
		Total Expenditures	\$0

Impact Fee Administration Fund - 155

Expenditures:	Appropriation	Account Description	Total
155-200-9500-9103		Transfer to Municipal Service District Fund	\$ 380,900
155-200-9500-9900	RES155	Reserves	\$ (380,900)
		Total Expenditures	\$0

Municipal Service District Fund - 120

Revenues:	Appropriation	Account Description	Total
120-000-0000-8100		Transfer From Other Funds	\$ 2,397,023
		Total Revenues	\$ 2,397,023

Expenditures:	Appropriation	Account Description	Total
120-920-0013-9903	ND120	Reserve for Future Capital	\$ 2,397,023
		Total Expenditures	\$2,397,023

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: _____

JEFFREY S. BROWER
County Chair

ATTEST:

George Recktenwald
GEORGE RECKTENWALD
County Manager

